http://www.nccoa.org 1300 Hunt Street

Newberry, SC 29108

Newberry County Council on Aging 2019 Annual Agency Profile

General Information		Financial Information							
			of Operating Fun		_	Operating	Funding Sources	Capital	Funding Sources
		Fa	re Revenues	\$16,030	1.6%				
Service Consumption 37,729 Annual Unlinked Trips (UPT)		Local Funds		\$251,823	25.7%				14.7%
37,729 Annual Unlinke	d Trips (UPT)	Fodore	State Funds A Assistance	\$202,313 \$509,698	20.6% 52.0%		1.6%		
Service Supplied			Other Funds	\$509,698 \$0	52.0% 0.0%	52.0%			
529,109 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		ֆՍ \$979,864	0.0%				
27,204 Annual Vehicle		Total Operating	runus Expended	<i>4313</i> ,004	100.078				
2.,20. 7									18.6%
Summary of Operating Expenses (OE)		Sources of Capital Funds		s Expended			25.7%		
\$979,864 Total Operating Expenses		Fare Revenues		\$0	0.0%		23.1 /0		
		Local Funds		\$73,089	18.6%			66.7%	
Database Information		State Funds		\$262,024	66.7%				
NTDID: 4R07-41022		Federal Assistance		\$57,584	14.7%				
Reporter Type: Rural General Public Transit		Other Funds Total Capital Funds Expended		\$0 \$392,697	0.0% 100.0%	2	20.6%		
		Total Capital	Funds Expended	\$392,697	100.0%				
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Oper at Maximum Se								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	19	-	\$979,864	\$16,030		\$392,697	37,729	529,109	27,204
Total	19		\$979,864	\$16,030		\$392,697	37,729	529,109	27,204
Performance Measures									
S		Service Efficiency						Service Effectiveness	5
							Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mo		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response Total	\$1.85 \$1.85		\$36.02 \$36.02		Dei	mand Response	\$25.97 \$25.97	0.1 0.1	1.4 1.4
lotal	φ1.00		\$30.02		100		\$20.01	0.1	
Operating Expense per Vehicle R Agency Total	Revenue Mile: U	nlinked Passenger Trips p Mile: Agency							
Agency Iotal	0.12	wille. Agency	TOTAL						
	0.10								
.50	0.06								
.00	0.04								
.50	0.02								
.00	0.00								