

Newberry County Council on Aging

2019 Annual Agency Profile

General Information

Service Consumption

37,729 Annual Unlinked Trips (UPT)

Service Supplied

529,109 Annual Vehicle Revenue Miles (VRM)
 27,204 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$979,864 Total Operating Expenses

Database Information

NTDID: 4R07-41022

Reporter Type: Rural General Public Transit

Financial Information

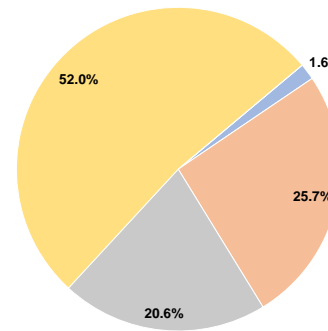
Sources of Operating Funds Expended

Fare Revenues	\$16,030	1.6%
Local Funds	\$251,823	25.7%
State Funds	\$202,313	20.6%
Federal Assistance	\$509,698	52.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$979,864	100.0%

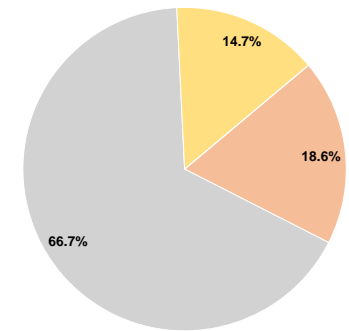
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,089	18.6%
State Funds	\$262,024	66.7%
Federal Assistance	\$57,584	14.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$392,697	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$979,864	\$16,030	\$392,697	37,729	529,109	27,204
Total	19	-	\$979,864	\$16,030	\$392,697	37,729	529,109	27,204

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$36.02
Total	\$1.85	\$36.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.97	0.1	1.4
Total	\$25.97	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

