

South Central Tennessee Development District

2019 Annual Agency Profile

General Information

Service Consumption

234,623 Annual Unlinked Trips (UPT)

Service Supplied

2,459,571 Annual Vehicle Revenue Miles (VRM)
 163,556 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,155,155 Total Operating Expenses

Database Information

NTDID: 4R08-40954
 Reporter Type: Rural General Public Transit

Financial Information

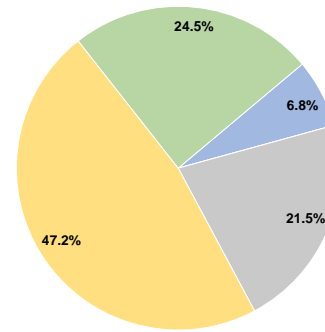
Sources of Operating Funds Expended

Fare Revenues	\$489,212	6.8%
Local Funds	\$0	0.0%
State Funds	\$1,535,232	21.5%
Federal Assistance	\$3,378,414	47.2%
Other Funds	\$1,752,297	24.5%
Total Operating Funds Expended	\$7,155,155	100.0%

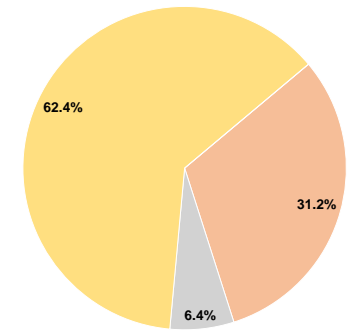
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$56,431	31.2%
State Funds	\$11,569	6.4%
Federal Assistance	\$112,968	62.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$180,968	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	87	-	\$5,337,221	\$403,081	\$0	188,238	2,026,538	141,651
Bus	13	-	\$1,817,934	\$86,131	\$180,968	46,385	433,033	21,905
Total	100	-	\$7,155,155	\$489,212	\$180,968	234,623	2,459,571	163,556

Performance Measures

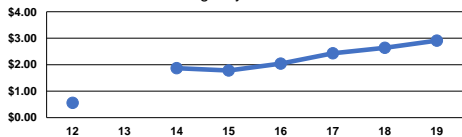
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$37.68
Bus	\$4.20	\$82.99
Total	\$2.91	\$43.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.35	0.1	1.3
Bus	\$39.19	0.1	2.1
Total	\$30.50	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

