

Upper-Cumberland Human Resource Agency

2019 Annual Agency Profile

General Information

Service Consumption

263,060 Annual Unlinked Trips (UPT)

Service Supplied

2,769,955 Annual Vehicle Revenue Miles (VRM)
128,185 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,762,969 Total Operating Expenses

Database Information

NTDID: 4R08-40978

Reporter Type: Rural General Public Transit

Financial Information

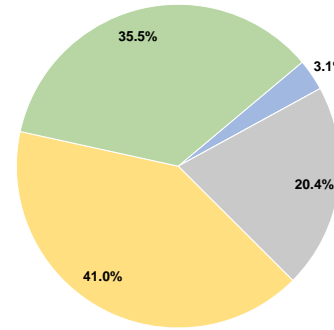
Sources of Operating Funds Expended

Fare Revenues	\$181,461	3.1%
Local Funds	\$0	0.0%
State Funds	\$1,178,159	20.4%
Federal Assistance	\$2,360,318	41.0%
Other Funds	\$2,043,031	35.5%
Total Operating Funds Expended	\$5,762,969	100.0%

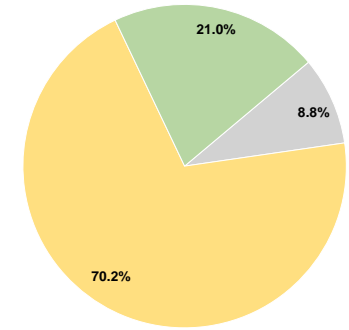
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$108,597	8.8%
Federal Assistance	\$864,815	70.2%
Other Funds	\$258,128	21.0%
Total Capital Funds Expended	\$1,231,540	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	71	-	\$5,090,935	\$123,393	\$951,562	158,528	2,454,307	101,852
Bus	11	-	\$672,034	\$58,068	\$279,978	104,532	315,648	26,333
Total	82	-	\$5,762,969	\$181,461	\$1,231,540	263,060	2,769,955	128,185

Performance Measures

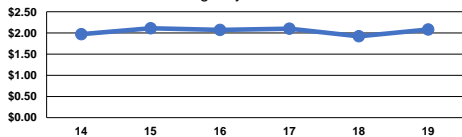
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$49.98
Bus	\$2.13	\$25.52
Total	\$2.08	\$44.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.11	0.1	1.6
Bus	\$6.43	0.3	4.0
Total	\$21.91	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

