

Southeast Tennessee Human Resource Agency-Rural Division

2019 Annual Agency Profile

General Information

Service Consumption

129,021 Annual Unlinked Trips (UPT)

Service Supplied

2,257,775 Annual Vehicle Revenue Miles (VRM)
 126,916 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,744,475 Total Operating Expenses

Database Information

NTDID: 4R08-40989
 Reporter Type: Rural General Public Transit

Financial Information

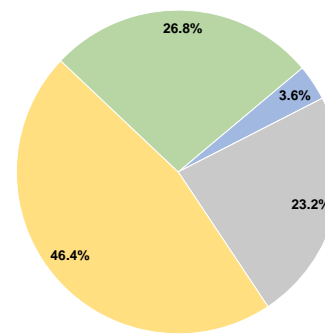
Sources of Operating Funds Expended

Fare Revenues	\$134,556	3.6%
Local Funds	\$0	0.0%
State Funds	\$867,374	23.2%
Federal Assistance	\$1,737,800	46.4%
Other Funds	\$1,004,745	26.8%
Total Operating Funds Expended	\$3,744,475	100.0%

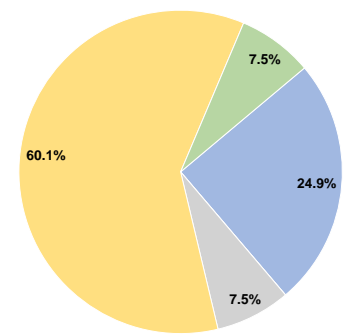
Sources of Capital Funds Expended

Fare Revenues	\$2,847	24.9%
Local Funds	\$0	0.0%
State Funds	\$860	7.5%
Federal Assistance	\$6,877	60.1%
Other Funds	\$860	7.5%
Total Capital Funds Expended	\$11,444	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	103	-	\$3,673,874	\$134,964	\$11,230	126,583	2,228,277	125,446
Bus	1	-	\$70,601	\$2,439	\$214	2,438	29,498	1,470
Total	104	-	\$3,744,475	\$137,403	\$11,444	129,021	2,257,775	126,916

Performance Measures

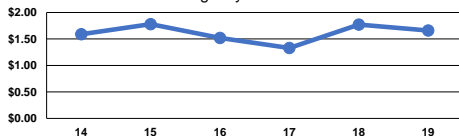
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$29.29
Bus	\$2.39	\$48.03
Total	\$1.66	\$29.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.02	0.1	1.0
Bus	\$28.96	0.1	1.7
Total	\$29.02	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

