

Delta Human Resource Agency

2019 Annual Agency Profile

General Information

Service Consumption

59,764 Annual Unlinked Trips (UPT)

Service Supplied

1,268,179 Annual Vehicle Revenue Miles (VRM)
 47,749 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,089,400 Total Operating Expenses

Database Information

NTDID: 4R08-41020
 Reporter Type: Rural General Public Transit

Financial Information

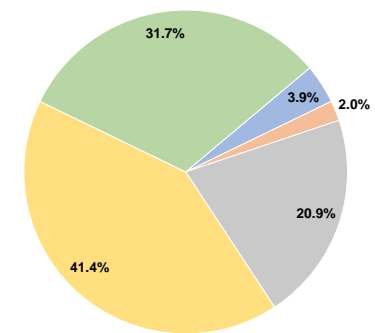
Sources of Operating Funds Expended

Fare Revenues	\$82,168	3.9%
Local Funds	\$42,000	2.0%
State Funds	\$436,827	20.9%
Federal Assistance	\$865,863	41.4%
Other Funds	\$662,542	31.7%
Total Operating Funds Expended	\$2,089,400	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$2,089,400	\$82,168	\$0	59,764	1,268,179	47,749
Total	25	-	\$2,089,400	\$82,168	\$0	59,764	1,268,179	47,749

Performance Measures

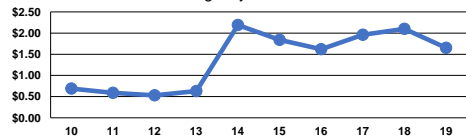
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$43.76
Total	\$1.65	\$43.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.96	0.0	1.3
Total	\$34.96	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

