

Pigeon Forge Mass Transit

2019 Annual Agency Profile

General Information

Service Consumption

3,113,887 Annual Unlinked Trips (UPT)

Service Supplied

519,291 Annual Vehicle Revenue Miles (VRM)
 46,661 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,565,931 Total Operating Expenses

Database Information

NTDID: 4R08-41136
 Reporter Type: Rural General Public Transit

Financial Information

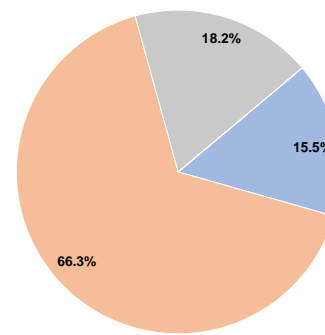
Sources of Operating Funds Expended

Fare Revenues	\$553,028	15.5%
Local Funds	\$2,364,603	66.3%
State Funds	\$648,300	18.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,565,931	100.0%

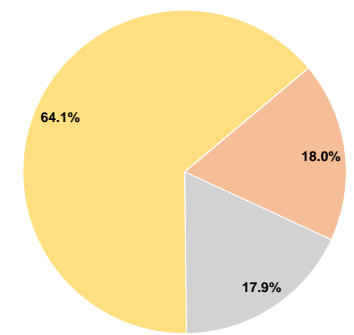
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$94,304	18.0%
State Funds	\$93,900	17.9%
Federal Assistance	\$335,530	64.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$523,734	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	34	-	\$3,565,931	\$553,028	\$523,734	3,113,887	519,291	46,661
Total	34	-	\$3,565,931	\$553,028	\$523,734	3,113,887	519,291	46,661

Performance Measures

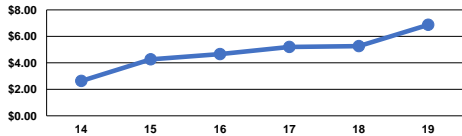
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.87	\$76.42
Total	\$6.87	\$76.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.15	6.0	66.7
Total	\$1.15	6.0	66.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

