Municipality of Coamo 2019 Annual Agency Profile

General Information	Financial Information						
	Sources of Operating Fund	s Expended		Operating Funding Sources			
	Fare Revenues	\$0	0.0%				
Service Consumption	Local Funds	\$16,342	20.0%				
1,355 Annual Unlinked Trips (UPT)	State Funds	\$0	0.0%				
	Federal Assistance	\$65,364	80.0%				
Service Supplied	Other Funds	\$0	0.0%				
22,225 Annual Vehicle Revenue Miles (VRM)	Total Operating Funds Expended	\$81,706	100.0%				
1,248 Annual Vehicle Revenue Hours (VRH)	3 · · · · · · · · · · · · · · · · · · ·						
				20.0%			
Summary of Operating Expenses (OE)	of Operating Expenses (OE) Sources of Capital Funds Expended			80.0%			
\$81,706 Total Operating Expenses	Fare Revenues	- \$0					
	Local Funds	\$0					
Database Information	State Funds	\$0					
NTDID: 4R09-44942	Federal Assistance	\$0					
Reporter Type: Rural General Public Transit	Other Funds	\$0					
	Total Capital Funds Expended	\$0					
	Modal (Characteris	tics				
Operation Characteristics							
Vehicles Ope	erated						
at Maximum S							

	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual U	nlinked Trips	Revenue Miles	Revenue Hours
Demand Response	1	-	\$7,748	\$0	\$0	115	1,175	128
Bus	5	-	\$73,958	\$0	\$0	1,240	21,050	1,120
Total	6	-	\$81,706	\$0	\$0	1,355	22,225	1,248

Performance Measures

	Service E	fficiency	Mode	Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.59	\$60.53	Demand Response	\$67.37	0.1	0.9	
Bus	\$3.51	\$66.03	Bus	\$59.64	0.1	1.1	
Total	\$3.68	\$65.47	Total	\$60.30	0.1	1.1	
Operating Expense per Vo Agency T		ed Passenger Trips per Vehicle Revenue Mile: Agency Total					

