http://redcliff-nsn.gov/ 88455 Pike Road Bayfield, WI 54814

Red Cliff Band of Lake Superior Chippewa dba Red Cliff (Miskwaabekong) Transit

2019 Annual Agency Profile

Transportation Planner: Mr. Jeffrey Benton 715-779-3700





Red Cliff Reservation and Off-Reservation Trust Land, WI

Service Consumption

21,934 Annual Unlinked Trips (UPT)

Service Supplied

90,655 Annual Vehicle Revenue Miles (VRM) 5,500 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50013 Reporter Type: Tribal Reporter

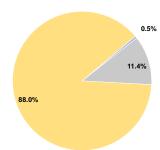
Financial Information



Sources of Capital Funds Expended

| Fare Revenues | \$0 |
|------------------------------|-----|
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |
| | |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| | | | Uses of | | | | | | |
|-----------------|----------|----------------|-----------|----------|---------|----------------|----------------|----------------|-----------------------|
| | Directly | Purchased | Operating | Fare | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years ^a |
| Demand Response | 2 | - | \$248,463 | \$1,525 | \$0 | 21,934 | 90,655 | 5,500 | 3.7 |
| Total | 2 | _ | \$248 463 | \$1 525 | \$0 | 21 934 | 90 655 | 5 500 | |

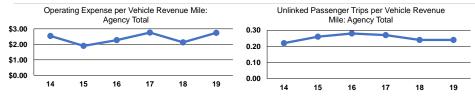
Performance Measures

Service Efficiency

| Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--|--|
| \$2.74 | \$45.18 |
| \$2.74 | \$45.18 |

Service Effectiveness

| Mode Demand Response | Operating Expenses per Unlinked Passenger Trip \$11.33 | Unlinked Trips per Vehicle Revenue Mile 0.2 | Unlinked Trips pe Vehicle Revenue Hou 4.0 |
|----------------------|---|---|---|
| Total | \$11.33 | 0.2 | 4. |



Notes:

Mode

Total

Demand Response

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.