8355 Mish Ko Swen Drive P.O. Box 340 Crandon, WI 54520

Forest County Potawatomi Community 2019 Annual Agency Profile

General Information		Financial Information							
Federally Recognized Tribal Statistical Areas		Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		
Forest County Potawatomi Commu	inity and Off-Reservation Trust		e Revenues	\$977	0.7%				
Land, WI			Local Funds	\$126,958	93.9%				
			State Funds	\$0	0.0%		E 40/ 0.7%		
			I Assistance	\$7,335	5.4%		5.4% 0.7%		
			Other Funds	\$0	0.0%				
Service Consumption 2,225 Annual Unlinked Trips (UPT)		Total Operating F	unds Expended	\$135,270	100.0%				13.3%
Service Supplied		Sources	s of Capital Fund	ls Expended				86.7%	
37,409 Annual Vehicle Revenue Miles (VRM)		Fare Revenues		\$0	0.0%			00.7 %	
1,381 Annual Vehicle Revenue Hours (VRH)		Local Funds		\$27,991	13.3%	93.9%			
			State Funds	\$0	0.0%	93.976			
Database Information		Federa	Assistance	\$182,262	86.7%				
NTDID: 50014		(Other Funds	\$0	0.0%				
Reporter Type: Tribal Reporter		Total Capital Funds Expended		\$210,253	100.0%				
			Modal	Characteri	stics				
Operation Characteristics									
	Vehicles Opera	Vehicles Operated							
	at Maximum Se	at Maximum Service							
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Bus	2	-	\$135,270	\$977	\$210,253	2,225	37,409	1,381	2.
Total	2	-	\$135,270	\$977	\$210,253	2,225	37,409	1,381	
Performance Measures									
Servi		e Efficiency						Service Effectiveness	
			_				Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile	venicie	Revenue Hour			lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Bus Total	\$3.62 \$3.62		\$97.95 \$97.95			us otal	\$60.80 \$60.80	0.1 0.1	1. 1.
Operating Expense per Vehicl	e Revenue Mile: Ur	nlinked Passenger Trips	per Vehicle Revenue						
Agency Total		Mile: Agenc	y Total						
.00	0.08								
.00	0.06								
.00	0.04								
.00	0.02								
.00	0.00								
18	19 0.00	18	19						
tes:									