

**General Information**

**Urbanized Area Statistics - 2010 Census**

Cleveland, OH  
 772 Square Miles  
 1,780,673 Population  
 25 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA, 71 Akron, OH

**Service Consumption**

149,778,197 Annual Passenger Miles (PMT)  
 32,171,825 Annual Unlinked Trips (UPT)  
 106,671 Average Weekday Unlinked Trips  
 54,706 Average Saturday Unlinked Trips  
 37,877 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50015  
 Reporter Type: Full Reporter

**Service Area Statistics**

458 Square Miles  
 1,412,140 Population

**Service Supplied**

21,397,531 Annual Vehicle Revenue Miles (VRM)  
 1,688,437 Annual Vehicle Revenue Hours (VRH)  
 461 Vehicles Operated in Maximum Service (VOMS)  
 644 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

| Modal Overview    | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |                  |                     | Total |
|-------------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|---------------------|-------|
|                   | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other            |                     |       |
|                   | Demand Response                      | 67                       | 73                    | \$19,417              | \$0                     | \$0              | \$0                 |       |
| Heavy Rail        | 24                                   | -                        | \$417,089             | \$42,073,057          | \$2,614,845             | \$0              | \$45,104,991        |       |
| Light Rail        | 9                                    | -                        | \$216,843             | \$0                   | \$512,703               | \$0              | \$729,546           |       |
| Bus               | 255                                  | -                        | \$489,349             | \$0                   | \$1,060,487             | \$264,479        | \$1,814,315         |       |
| Bus Rapid Transit | 11                                   | -                        | \$392,584             | \$0                   | \$0                     | \$0              | \$392,584           |       |
| Vanpool           | -                                    | 22                       | \$0                   | \$0                   | \$0                     | \$0              | \$0                 |       |
| <b>Total</b>      | <b>366</b>                           | <b>95</b>                | <b>\$1,535,282</b>    | <b>\$42,073,057</b>   | <b>\$4,188,035</b>      | <b>\$264,479</b> | <b>\$48,060,853</b> |       |

**Operation Characteristics**

| Mode              | Operating Expenses   | Fare Revenues       | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|-------------------|----------------------|---------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response   | \$49,496,138         | \$1,836,904         | \$19,417              | 4,594,269              | 576,448               | 5,375,849                    | 372,839                      | 0.0                                    | 180                                    | 140                                  | 22.2%                  | 3.1                                     |
| Heavy Rail        | \$45,434,279         | \$7,377,403         | \$45,104,991          | 36,529,680             | 5,666,706             | 2,488,976                    | 132,297                      | 38.1                                   | 40                                     | 24                                   | 40.0%                  | 35.0                                    |
| Light Rail        | \$14,906,274         | \$2,549,863         | \$729,546             | 8,974,467              | 1,484,863             | 678,107                      | 48,204                       | 30.4                                   | 31                                     | 9                                    | 71.0%                  | 38.0                                    |
| Bus               | \$184,357,681        | \$29,778,147        | \$1,814,315           | 91,902,658             | 21,787,742            | 12,157,936                   | 1,071,896                    | 0.0                                    | 350                                    | 255                                  | 27.1%                  | 6.8                                     |
| Bus Rapid Transit | \$6,331,207          | \$3,587,056         | \$392,584             | 6,889,599              | 2,628,480             | 512,489                      | 58,161                       | 14.1                                   | 21                                     | 11                                   | 47.6%                  | 11.8                                    |
| Vanpool           | \$137,261            | \$131,117           | \$0                   | 887,524                | 27,586                | 184,174                      | 5,040                        | 0.0                                    | 22                                     | 22                                   | 0.0%                   | 0.0                                     |
| <b>Total</b>      | <b>\$300,662,840</b> | <b>\$45,260,490</b> | <b>\$48,060,853</b>   | <b>149,778,197</b>     | <b>32,171,825</b>     | <b>21,397,531</b>            | <b>1,688,437</b>             | <b>82.6</b>                            | <b>644</b>                             | <b>461</b>                           | <b>28.4%</b>           |   |

**Performance Measures**

| Mode              | Service Efficiency                          |   | Service Effectiveness                 |  |   |   |
|-------------------|---|---|---------------------------------------|--|---|---|
|                   | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response   | \$9.21                                      | \$132.75                                    | \$10.77                               | \$85.86  | 0.1                                     | 1.5                                     |
| Heavy Rail        | \$18.25                                     | \$343.43                                    | \$1.24                                | \$8.02   | 2.3                                     | 42.8                                    |
| Light Rail        | \$21.98                                     | \$309.23                                    | \$1.66                                | \$10.04  | 2.2                                     | 30.8                                    |
| Bus               | \$15.16                                     | \$171.99                                    | \$2.01                                | \$8.46   | 1.8                                     | 20.3                                    |
| Bus Rapid Transit | \$12.35                                     | \$108.86                                    | \$0.92                                | \$2.41   | 5.1                                     | 45.2                                    |
| Vanpool           | \$0.75                                      | \$27.23                                     | \$0.15                                | \$4.98   | 0.1                                     | 5.5                                     |
| <b>Total</b>      | <b>\$14.05</b>                              | <b>\$178.07</b>                             | <b>\$2.01</b>                         | <b>\$9.35</b>                                  | <b>1.5</b>                              | <b>19.1</b>                             |



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$53,150,871 17.4%  
 Local Funds \$229,433,862 74.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$23,617,952 7.7%

**Total Operating Funds Expended \$306,202,685 100.0%**

**Sources of Capital Funds Expended**

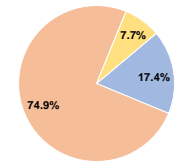
Fares and Directly Generated \$0 0.0%  
 Local Funds \$30,762,730 64.0%  
 State Funds \$870,394 1.8%  
 Federal Assistance \$16,427,729 34.2%

**Total Capital Funds Expended \$48,060,853 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$224,973,623 74.8%  
 Materials and Supplies \$29,940,769 10.0%  
 Purchased Transportation \$7,879,717 2.6%  
 Other Operating Expenses \$37,868,731 12.6%  
**Total Operating Expenses \$300,662,840 100.0%**  
 Reconciling OE Cash Expenditures \$5,539,845  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**

