

**General Information**

**Urbanized Area Statistics - 2010 Census**

Columbus, OH  
510 Square Miles  
1,368,035 Population  
36 Pop. Rank out of 498 UZAs

**Service Consumption**

77,369,005 Annual Passenger Miles (PMT)  
19,430,144 Annual Unlinked Trips (UPT)  
62,005 Average Weekday Unlinked Trips  
39,156 Average Saturday Unlinked Trips  
27,381 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50016  
Reporter Type: Full Reporter

**Service Area Statistics**

324 Square Miles  
1,060,666 Population

**Service Supplied**

17,715,977 Annual Vehicle Revenue Miles (VRM)  
1,347,473 Annual Vehicle Revenue Hours (VRH)  
333 Vehicles Operated in Maximum Service (VOMS)  
395 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

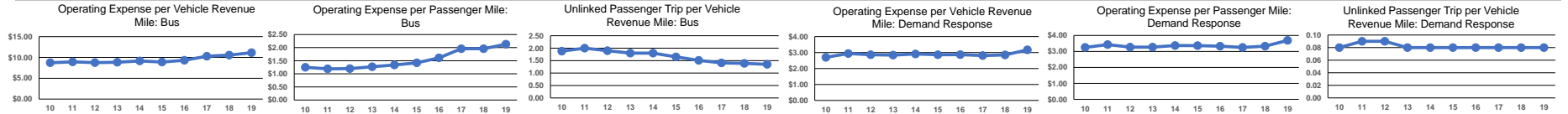
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	64	\$1,412,146	\$0	\$0	\$0	\$1,412,146	
Bus	269	-	\$14,878,567	\$15,562,546	\$21,588,176	\$78,272	\$52,107,561	
<b>Total</b>	<b>269</b>	<b>64</b>	<b>\$16,290,713</b>	<b>\$15,562,546</b>	<b>\$21,588,176</b>	<b>\$78,272</b>	<b>\$53,519,707</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$11,139,754	\$822,880	\$1,412,146	3,017,345	288,690	3,511,803	188,273	0.0	73	64	12.3%	2.2
Bus	\$158,164,925	\$18,208,917	\$52,107,567	74,351,660	19,141,454	14,204,174	1,159,200	0.0	322	269	16.5%	5.9
<b>Total</b>	<b>\$169,304,679</b>	<b>\$19,031,797</b>	<b>\$53,519,707</b>	<b>77,369,005</b>	<b>19,430,144</b>	<b>17,715,977</b>	<b>1,347,473</b>	<b>0.0</b>	<b>395</b>	<b>333</b>	<b>15.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.17	\$59.17	\$3.69	\$38.59	0.1	1.5
Bus	\$11.14	\$136.44	\$2.13	\$8.26	1.3	16.5
<b>Total</b>	<b>\$9.56</b>	<b>\$125.65</b>	<b>\$2.19</b>	<b>\$8.71</b>	<b>1.1</b>	<b>14.4</b>



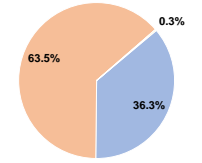
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$62,922,455	36.3%
Local Funds	\$110,068,799	63.5%
State Funds	\$0	0.0%
Federal Assistance	\$436,008	0.3%
<b>Total Operating Funds Expended</b>	<b>\$173,427,262</b>	<b>100.0%</b>

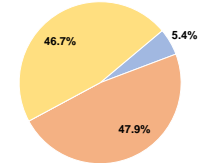
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$2,871,862	5.4%
Local Funds	\$25,632,817	47.9%
State Funds	\$0	0.0%
Federal Assistance	\$25,015,028	46.7%
<b>Total Capital Funds Expended</b>	<b>\$53,519,707</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$121,754,396	71.9%
Materials and Supplies	\$17,994,006	10.6%
Purchased Transportation	\$8,778,525	5.2%
Other Operating Expenses	\$20,777,752	12.3%
<b>Total Operating Expenses</b>	<b>\$169,304,679</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,122,583	
Purchased Transportation (Reported Separately)	\$0	