

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
 351 Square Miles
 724,091 Population
 59 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA

Service Area Statistics

274 Square Miles
 559,062 Population

Service Consumption

56,131,216 Annual Passenger Miles (PMT)
 9,416,615 Annual Unlinked Trips (UPT)
 31,125 Average Weekday Unlinked Trips
 16,798 Average Saturday Unlinked Trips
 10,648 Average Sunday Unlinked Trips

Database Information

NTDID: 50017
 Reporter Type: Full Reporter

Service Supplied

8,066,811 Annual Vehicle Revenue Miles (VRM)
 576,625 Annual Vehicle Revenue Hours (VRH)
 194 Vehicles Operated in Maximum Service (VOMS)
 267 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|---------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Demand Response | 51 | - | \$0 | \$0 | \$21,441 | \$688,032 | \$709,473 | |
| Bus | 117 | - | \$8,023,789 | \$572,910 | \$6,965,833 | \$0 | \$15,562,532 | |
| Trolleybus | 26 | - | \$19,526,148 | \$3,182,525 | \$1,121,289 | \$0 | \$23,829,962 | |
| Total | 194 | - | \$27,549,937 | \$3,755,435 | \$8,108,563 | \$688,032 | \$40,101,967 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$15,715,287 | \$870,163 | \$709,473 | 1,945,931 | 222,955 | 1,841,978 | 143,984 | 0.0 | 74 | 51 | 31.1% | 2.4 |
| Bus | \$49,120,935 | \$7,336,611 | \$15,562,532 | 45,746,274 | 7,146,375 | 5,392,288 | 355,462 | 0.0 | 166 | 117 | 29.5% | 4.3 |
| Trolleybus | \$11,749,604 | \$1,132,575 | \$23,829,962 | 8,439,011 | 2,047,285 | 832,545 | 77,179 | 125.7 | 27 | 26 | 3.7% | 9.8 |
| Total | \$76,585,826 | \$9,339,349 | \$40,101,967 | 56,131,216 | 9,416,615 | 8,066,811 | 576,625 | 125.7 | 267 | 194 | 27.3% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | | |
|-----------------|---|---|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$8.53 | \$109.15 | \$8.08 | \$70.49 | 0.1 | 1.5 |
| Bus | \$9.11 | \$138.19 | \$1.07 | \$6.87 | 1.3 | 20.1 |
| Trolleybus | \$14.11 | \$152.24 | \$1.39 | \$5.74 | 2.5 | 26.5 |
| Total | \$9.49 | \$132.82 | \$1.36 | \$8.13 | 1.2 | 16.3 |



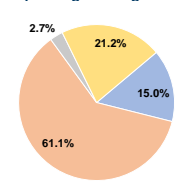
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fares and Directly Generated | \$11,520,940 | 15.0% |
| Local Funds | \$46,778,720 | 61.1% |
| State Funds | \$2,093,160 | 2.7% |
| Federal Assistance | \$16,204,590 | 21.2% |
| Total Operating Funds Expended | \$76,597,410 | 100.0% |

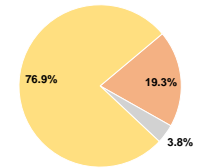
Operating Funding Sources



Sources of Capital Funds Expended

| | | |
|-------------------------------------|---------------------|---------------|
| Fares and Directly Generated | \$0 | 0.0% |
| Local Funds | \$7,729,018 | 19.3% |
| State Funds | \$1,537,163 | 3.8% |
| Federal Assistance | \$30,835,786 | 76.9% |
| Total Capital Funds Expended | \$40,101,967 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Labor | \$59,308,683 | 77.4% |
| Materials and Supplies | \$7,593,211 | 9.9% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$9,683,932 | 12.6% |
| Total Operating Expenses | \$76,585,826 | 100.0% |
| Reconciling OE Cash Expenditures | \$11,584 | |
| Purchased Transportation (Reported Separately) | \$0 | |