City of Middletown dba Middletown Transit System

2019 Annual Agency Profile

Director: Ms. Susan Cohen (513) 425-7910

One Donham Plaza Middletown, OH 45042

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** Middletown, OH Fare Revenues \$127,790 12.4% 56 Square Miles Local Funds \$189,882 18.4% 97,503 Population State Funds \$296,767 28.8% 308 Pop. Rank out of 498 UZAs Federal Assistance \$415,131 40.3% 40.3% Other Funds \$0 0.0% **Total Operating Funds Expended** 100.0% \$1,029,570 12.4% **Service Area Statistics Sources of Capital Funds Expended** 20 Square Miles 49,490 Population Fare Revenues Local Funds \$0 **Service Consumption** State Funds \$0 145,176 Annual Unlinked Trips (UPT) Federal Assistance \$0 18.4% Other Funds \$0 28.8% Service Supplied **Total Capital Funds Expended** \$0 226,748 Annual Vehicle Revenue Miles (VRM)

Database Information

NTDID: 50019

Reporter Type: Reduced Reporter

16,582 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	1	=	\$129,627	\$9,061	\$0	4,310	25,111	2,694	2.0
Bus	4	-	\$899,943	\$118,729	\$0	140,866	201,637	13,888	5.3
Total	5	-	\$1,029,570	\$127,790	\$0	145,176	226,748	16,582	

Performance Measures

Service Efficiency Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Demand Response \$5.16 \$48.12 Bus \$4.46 \$64.80 Total \$4.54 \$62.09

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$30.08	0.2	1.6			
Bus	\$6.39	0.7	10.1			
Total	\$7.09	0.6	8.8			

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Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.