http://www.partaonline.org/ 2000 Summit Road Kent, OH 44240

Portage Area Regional Transportation Authority 2019 Annual Agency Profile

5 Cleveland, OH, 0 Ohio Non-UZA ervice Area Statistics 492 Square Miles				335 Average Sunday Unlinked Trips								
								Total Operatir	ng Funds Expended	\$9,129,392	100.0%	50.8%
492 Square Miles		Service S				Sources of Capital F Fares and Directly Generated		Funds Expended	0.0%	30.8% 33.		
		1,478,151 A						\$0 \$389,833				
161,494 Population		98,372 Annual Vehicle Revenue Hours (VRH) 49 Vehicles Operated in Maximum Service (VOMS 61 Vehicles Available for Maximum Service (VAMS							Local Funds State Funds		26.6% 6.8%	
								Federal Assistance		\$100,000 \$973,482	66.5%	
		01 V	enicles Available to	of Maximum Service	(VAIVIS)			reue	a Assistance	φ973,40Z	00.5%	Capital Funding Sou
			Modal Charac	teristics				Total Capit	al Funds Expended	\$1,463,315	100.0%	
	Vehicles O					_						
lodal Overview	in Maximum Service Directly Purchased Revenue			Uses of Capital Funds Systems and Facilities and			Summary of Operation		ing Expenses (OE)			
lode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$6.768.772	74.1%	66.5%
emand Response	26	-	\$287,011	\$153,457	\$0	\$0	\$440,468	Materials	s and Supplies	\$1,181,368	12.9%	2
us .	23	-	\$250,578	\$185,200	\$544,385	\$42,684	\$1,022,847		Transportation	\$0	0.0%	
otal	49		\$537,589	\$338,657	\$544,385	\$42,684	\$1,463,315		ting Expenses	\$1,179,252	12.9%	
									Operating Expenses	\$9,129,392 \$0	100.0%	6.8%
								Reconciling OE Cash	Transportation	\$0		
									ed Separately)	\$0		
peration Characteristics								Fixed Guideway	Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent Average F
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sp	pare Vehicles Age in Ye
emand Response	\$3,341,790	\$465,605	\$440,468	647,862	75,344	643,299	33,728	0.0	32	26		18.8%
us otal	\$5,787,602 \$9,129,392	\$2,379,031 \$2,844,636	\$1,022,847 \$1,463,315	2,842,727 3,490,589	1,080,782 1,156,126	834,852 1,478,151	64,644 98,372	0.0	29	23 49		20.7% 19.7%
otai	\$9,129,392	\$2,044,030	\$1,403,315	3,490,569	1,150,120	1,470,151	90,372	0.0	01	49		19.7%
erformance Measures	Onor	Operating Expenses per Operating Expenses per					Operating Exp		ectiveness	Trips per	Unlinked Trips	
lode		chicle Revenue Mile		icle Revenue Hour	1	Mode			ating Expenses per ked Passenger Trip	Vehicle Rev		Vehicle Revenue H
emand Response		\$5.19		\$99.08		Demand Response		\$5.16	\$44.35		0.1	
us		\$6.93		\$89.53		Bus		\$2.04	\$5.36		1.3	
otal		\$6.18		\$92.80		Total		\$2.62	\$7.90		0.8	
Operating Expense per Vehicle R Mile: Bus	Revenue	Operating Expense per Bus			nger Trip per Vehicle e Mile: Bus	Op	erating Expense per Vel Mile: Demand Resp		Operating Expense pe Demand Re			ssenger Trip per Vehicle lile: Demand Response

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.