

## Toledo Area Regional Transit Authority 2019 Annual Agency Profile

### General Information

**Urbanized Area Statistics - 2010 Census**  
 Toledo, OH-MI  
 240 Square Miles  
 507,643 Population  
 80 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Michigan Non-UZA, 0 Ohio Non-UZA

**Service Consumption**  
 11,209,323 Annual Passenger Miles (PMT)  
 2,007,259 Annual Unlinked Trips (UPT)  
 7,463 Average Weekday Unlinked Trips  
 2,638 Average Saturday Unlinked Trips  
 315 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50022  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 142 Square Miles  
 374,213 Population

**Service Supplied**  
 4,429,631 Annual Vehicle Revenue Miles (VRM)  
 387,112 Annual Vehicle Revenue Hours (VRH)  
 198 Vehicles Operated in Maximum Service (VOMS)  
 229 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

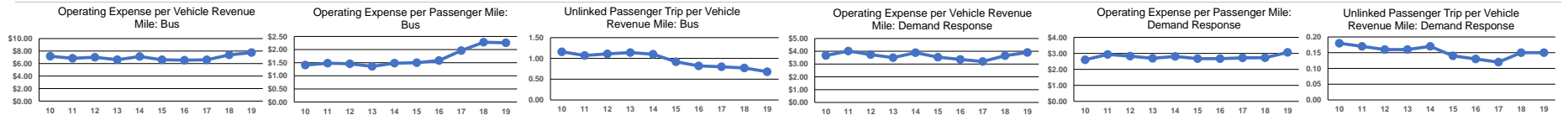
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	52	49	\$0	\$0	\$0	\$0	\$0
Bus	97	-	\$0	\$262,626	\$1,046,242	\$5,100	\$1,313,968
<b>Total</b>	<b>149</b>	<b>49</b>	<b>\$0</b>	<b>\$262,626</b>	<b>\$1,046,242</b>	<b>\$5,100</b>	<b>\$1,313,968</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,262,346	\$816,674	\$0	2,372,230	271,051	1,858,529	134,778	0.0	125	101	19.2%	7.3
Bus	\$19,946,413	\$5,165,814	\$1,313,968	8,837,093	1,736,208	2,571,102	252,334	1.0	104	97	6.7%	11.3
<b>Total</b>	<b>\$27,208,759</b>	<b>\$5,982,488</b>	<b>\$1,313,968</b>	<b>11,209,323</b>	<b>2,007,259</b>	<b>4,429,631</b>	<b>387,112</b>	<b>1.0</b>	<b>229</b>	<b>198</b>	<b>13.5%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.91	\$53.88	Demand Response	\$3.06	\$26.79	0.1	2.0
Bus	\$7.76	\$79.05	Bus	\$2.26	\$11.49	0.7	6.9
<b>Total</b>	<b>\$6.14</b>	<b>\$70.29</b>	<b>Total</b>	<b>\$2.43</b>	<b>\$13.56</b>	<b>0.5</b>	<b>5.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$6,375,377	22.8%
Local Funds	\$12,996,731	46.5%
State Funds	\$315,191	1.1%
Federal Assistance	\$8,290,448	29.6%

**Total Operating Funds Expended \$27,977,747 100.0%**

**Sources of Capital Funds Expended**

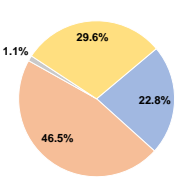
Fares and Directly Generated	\$9,625	0.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,304,343	99.3%

**Total Capital Funds Expended \$1,313,968 100.0%**

### Summary of Operating Expenses (OE)

Labor	\$18,769,582	69.0%
Materials and Supplies	\$4,454,622	16.4%
Purchased Transportation	\$768,988	2.8%
Other Operating Expenses	\$3,215,567	11.8%
<b>Total Operating Expenses</b>	<b>\$27,208,759</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$768,988	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

