Western Reserve Transit Authority

2019 Annual Agency Profile

604 Mahoning Avenue Executive Director : Mr. Dean Harris (330) 744-8431 Youngstown, OH 44502

Database Information

Far

NTDID: 50024

Reporter Type: Full Reporter

General Information Service Consumption

Urbanized Area Statistics - 2010 Census Youngstown, OH-PA

241 Square Miles

387,550 Population

97 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics Service Supplied

216 Square Miles 238,823 Population

1,760,402 Annual Vehicle Revenue Miles (VRM)

6,383,138 Annual Passenger Miles (PMT)

5,210 Average Weekday Unlinked Trips

3,486 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

1,509,845 Annual Unlinked Trips (UPT)

135,457 Annual Vehicle Revenue Hours (VRH) 52 Vehicles Operated in Maximum Service (VOMS)

73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles O	perated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Directly Purchased		Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	15	-	\$73,438	\$6,699	\$0	\$0	\$80,137		
Bus	37	-	\$1,890,060	\$183,318	\$429,525	\$0	\$2,502,903		
Total	52	-	\$1,963,498	\$190,017	\$429,525	\$0	\$2,583,040		

Financial Information

Sources of Operating Fu	unds Expended		
res and Directly Generated	\$1,578,932	13.2%	
Local Funds	\$8,390,670	70.0%	
State Funds	\$121,047	1.0%	
Federal Assistance	\$1,894,465	15.8%	

Total Operating Funds Expended \$11,985,114 100.0%

Sources of Capital Funds Expended



Capital Funding Sources 100.0% \$2.583.040 **Total Capital Funds Expended**

Summary of Operating Expenses (OE)

Labor	\$8,683,791	72.5%
Materials and Supplies	\$1,205,728	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,095,595	17.5%
Total Operating Expenses	\$11,985,114	100.0%
econciling OE Cash Expenditures	\$0	
Purchased Transportation		
(D)	r c	

Re (Reported Separately)

Fixed Guideway Vehicles Available

70.0%

Operating Funding Sources

15.8%

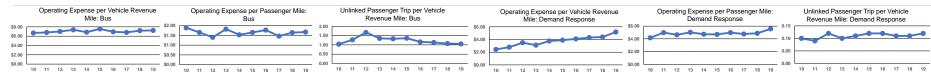
13.2%

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	ehicles Operated in	Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Yearsa
Demand Response	\$1,860,312	\$83,969	\$80,137	333,887	41,580	359,264	31,159	0.0	20	15	25.0%	3.9
Bus	\$10,124,802	\$928,257	\$2,502,903	6,049,251	1,468,265	1,401,138	104,298	0.0	53	37	30.2%	3.1
Total	\$11,985,114	\$1,012,226	\$2,583,040	6,383,138	1,509,845	1,760,402	135,457	0.0	73	52	28.8%	

Service Efficiency Service Effectiveness **Performance Measures**

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.18	\$59.70	Demand Response	\$5.57	\$44.74	0.1	1.3
Bus	\$7.23	\$97.08	Bus	\$1.67	\$6.90	1.0	14.1
Total	\$6.81	\$88.48	Total	\$1.88	\$7.94	0.9	11.1



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.