

General Information

Urbanized Area Statistics - 2010 Census

St. Cloud, MN
 50 Square Miles
 110,621 Population
 281 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Minnesota Non-UZA

Service Consumption

6,493,044 Annual Passenger Miles (PMT)
 1,680,763 Annual Unlinked Trips (UPT)
 5,821 Average Weekday Unlinked Trips
 2,221 Average Saturday Unlinked Trips
 1,558 Average Sunday Unlinked Trips

Database Information

NTDID: 50028
 Reporter Type: Full Reporter

Service Area Statistics

29 Square Miles
 103,018 Population

Service Supplied

2,115,032 Annual Vehicle Revenue Miles (VRM)
 154,225 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	4	-	\$1,204,963	\$0	\$0	\$0	
Demand Response	23	-	\$946,822	\$0	\$185,190	\$0	\$1,132,012	
Bus	27	-	\$1,760,874	\$562,969	\$169,927	\$138,292	\$2,632,062	
Total	54	-	\$3,912,659	\$562,969	\$355,117	\$138,292	\$4,969,037	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$970,085	\$81,974	\$1,204,963	1,293,261	47,147	174,446	5,884	0.0	5	4	20.0%	1.6
Demand Response	\$4,385,227	\$391,209	\$1,132,012	652,597	152,239	662,468	50,565	0.0	33	23	30.3%	4.8
Bus	\$8,753,854	\$986,338	\$2,632,062	4,547,186	1,481,377	1,278,118	97,776	0.0	43	27	37.2%	5.6
Total	\$14,109,166	\$1,459,521	\$4,969,037	6,493,044	1,680,763	2,115,032	154,225	0.0	81	54	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.56	\$164.87	Commuter Bus	\$0.75	\$20.58
Demand Response	\$6.62	\$86.72	Demand Response	\$6.72	\$28.80
Bus	\$6.85	\$89.53	Bus	\$1.93	\$5.91
Total	\$6.67	\$91.48	Total	\$2.17	\$8.39

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.56	\$164.87	0.3	8.0
Demand Response	\$6.62	\$86.72	0.2	3.0
Bus	\$6.85	\$89.53	1.2	15.2
Total	\$6.67	\$91.48	0.8	10.9

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$861,632 6.1%
 Local Funds \$0 0.0%
 State Funds \$11,986,921 84.5%
 Federal Assistance \$1,340,000 9.4%

Total Operating Funds Expended \$14,188,553 100.0%

Sources of Capital Funds Expended

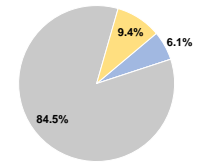
Fares and Directly Generated \$496,904 10.0%
 Local Funds \$0 0.0%
 State Funds \$749,705 15.1%
 Federal Assistance \$3,722,428 74.9%

Total Capital Funds Expended \$4,969,037 100.0%

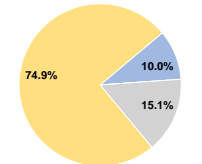
Summary of Operating Expenses (OE)

Labor \$11,244,478 79.7%
 Materials and Supplies \$1,397,601 9.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,467,087 10.4%
Total Operating Expenses \$14,109,166 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$79,387
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.