

**General Information**

**Urbanized Area Statistics - 2010 Census**

Bay City, MI  
40 Square Miles  
70,585 Population  
390 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

**Service Consumption**

3,560,852 Annual Passenger Miles (PMT)  
509,917 Annual Unlinked Trips (UPT)  
1,894 Average Weekday Unlinked Trips  
697 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50029  
Reporter Type: Full Reporter

**Service Area Statistics**

442 Square Miles  
104,239 Population

**Service Supplied**

1,325,048 Annual Vehicle Revenue Miles (VRM)  
72,220 Annual Vehicle Revenue Hours (VRH)  
52 Vehicles Operated in Maximum Service (VOMS)  
57 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$701,347 8.3%  
Local Funds \$2,631,687 31.0%  
State Funds \$3,123,884 36.8%  
Federal Assistance \$2,043,235 24.0%

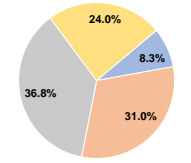
**Total Operating Funds Expended \$8,500,153 100.0%**

**Sources of Capital Funds Expended**

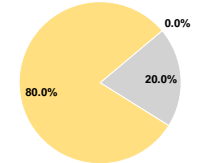
Fares and Directly Generated \$0 0.0%  
Local Funds \$1 0.0%  
State Funds \$47,605 20.0%  
Federal Assistance \$190,421 80.0%

**Total Capital Funds Expended \$238,027 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$6,948,534 81.8%  
Materials and Supplies \$790,196 9.3%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$754,782 8.9%  
**Total Operating Expenses \$8,493,512 100.0%**  
Reconciling OE Cash Expenditures \$6,641  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	14	-	\$103,110	\$0	\$0	\$0	
Bus	38	-	\$0	\$56,477	\$45,959	\$32,481	\$134,917	
<b>Total</b>	<b>52</b>	<b>-</b>	<b>\$103,110</b>	<b>\$56,477</b>	<b>\$45,959</b>	<b>\$32,481</b>	<b>\$238,027</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,422,080	\$142,231	\$103,110	600,339	67,549	502,689	31,308	0.0	16	14	12.5%	2.9
Bus	\$5,071,432	\$411,760	\$134,917	2,960,513	442,368	822,359	40,912	0.0	41	38	7.3%	14.1
<b>Total</b>	<b>\$8,493,512</b>	<b>\$553,991</b>	<b>\$238,027</b>	<b>3,560,852</b>	<b>509,917</b>	<b>1,325,048</b>	<b>72,220</b>	<b>0.0</b>	<b>57</b>	<b>52</b>	<b>8.8%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.81	\$109.30
Bus	\$6.17	\$123.96
<b>Total</b>	<b>\$6.41</b>	<b>\$117.61</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.70	\$50.66	0.1	2.2
Bus	\$1.71	\$11.46	0.5	10.8
<b>Total</b>	<b>\$2.39</b>	<b>\$16.66</b>	<b>0.4</b>	<b>7.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.