http://www.battlecreekmi.gov/transit

339 West Michigan Battle Creek, MI 49037

City of Battle Creek dba Battle Creek Transit 2019 Annual Agency Profile

	mation			F	nancial In	formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operating Funding Sou		ces Capital Funding Sources	
Battle Creek, MI			e Revenues	\$330,530	7.7%			-	
53 Square Miles			Local Funds	\$809,428	18.8%				
78,393 Population			State Funds	\$1,726,869	40.2%	32.8	3%		
363 Pop. Rank out of	498 UZAs		I Assistance	\$1,411,583	32.8%		0.5%		1.5%
Other UZAs Served			Other Funds	\$20,029	0.5%				
Michigan Non-UZA		Total Operating	Funds Expended	\$4,298,439	100.0%		7.7%		
ervice Area Statistics									
73 Square Miles		Source	s of Capital Fund	ds Expended					19.7%
87,735 Population		Fa	e Revenues	\$0	0.0%			78.8%	13.1 /6
			Local Funds	\$13,221	1.5%		18.8%		
ervice Consumption			State Funds	\$173,961	19.7%		10.078		
404,772 Annual Unlinked	Trips (UPT)	Federa	I Assistance	\$695,849	78.8%				
			Other Funds	\$0	0.0%	40.2%			
ervice Supplied		Total Capital	Funds Expended	\$883,031	100.0%				
526,580 Annual Vehicle R									
38,964 Annual Vehicle R	evenue Hours (VRH)								
atabase Information									
NTDID: 50030									
Reporter Type: Reduced Reporter									
			Modal	Characteris	tics				
peration Characteristics			Wodai	onaracteria	51105				
operation characteristics	Vahialas Oner	otod							
	Vehicles Oper								
	at Maximum Se	rvice			11000.06				
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vahiala	Annual Vehicle	A
	Operated	Transportation	Expenses	Revenues	Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Revenue Hours	Average Fleet A in Yea
			Expenses			Uninked mbs			in real
	•								4
emand Response	. 7	-	\$1,285,245	\$37,680	\$0	23,927	113,189	11,131	
emand Response us	7 12	-	\$1,285,245 \$3,013,194	\$37,680 \$292,850	\$0 \$883,031	23,927 380,845	113,189 413,391	11,131 27,833	
Demand Response Bus	. 7	-	\$1,285,245	\$37,680	\$0	23,927	113,189	11,131	
Jemand Response Bus Fotal	7 12	-	\$1,285,245 \$3,013,194	\$37,680 \$292,850	\$0 \$883,031	23,927 380,845	113,189 413,391 526,580	11,131 27,833 38,964	10
Jemand Response Bus Fotal	7 12 19	e Efficiency	\$1,285,245 \$3,013,194	\$37,680 \$292,850	\$0 \$883,031	23,927 380,845	113,189 413,391 526,580	11,131 27,833	10
eemand Response Bus iotal	7 12 19 Servic	- e Efficiency	\$1,285,245 \$3,013,194 \$4,298,439	\$37,680 \$292,850	\$0 \$883,031	23,927 380,845	113,189 413,391 526,580 Operating Expenses	11,131 27,833 38,964 Service Effectiveness	10
Demand Response Bus Total Performance Measures	7 12 19 Servic	e Efficiency Operating	\$1,285,245 \$3,013,194 \$4,298,439 Expenses per	\$37,680 \$292,850	\$0 \$883,031 \$883,031	23,927 380,845 404,772	113,189 413,391 526,580 Operating Expenses per Unlinked	11,131 27,833 38,964 Service Effectiveness Unlinked Trips per	10 Unlinked Trips p
Vernand Response Bus Total Performance Measures	7 12 19 Servic Operating Expenses per Vehicle Revenue Mile	e Efficiency Operating	\$1,285,245 \$3,013,194 \$4,298,439 Expenses per Revenue Hour	\$37,680 \$292,850	\$0 \$883,031 \$883,031	23,927 380,845 404,772	113,189 413,391 526,580 Operating Expenses per Unlinked Passenger Trip	11,131 27,833 38,964 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	10 Unlinked Trips p Vehicle Revenue Ho
Abemand Response Bus Total Performance Measures Mode Demand Response	7 12 19 Servic Operating Expenses per Vehicle Revenue Mile \$11.35	e Efficiency Operating	\$1,285,245 \$3,013,194 \$4,298,439 Expenses per Revenue Hour \$115.47	\$37,680 \$292,850	\$0 \$883,031 \$883,031 M D	23,927 380,845 404,772 ode emand Response	113,189 413,391 526,580 Operating Expenses per Unlinked Passenger Trip \$53.72	11,131 27,833 38,964 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	10 Unlinked Trips p Vehicle Revenue Ho 2
Vermand Response Bus Total Performance Measures Mode Demand Response Bus	7 12 19 Servic Operating Expenses per Vehicle Revenue Mile \$11.35 \$7.29	e Efficiency Operating	\$1,285,245 \$3,013,194 \$4,298,439 Expenses per Revenue Hour \$115.47 \$108.26	\$37,680 \$292,850	\$0 \$883,031 \$883,031 M D B	23,927 380,845 404,772 ode emand Response us	113,189 413,391 526,580 Operating Expenses per Unlinked Passenger Trip \$53,72 \$7.91	11,131 27,833 38,964 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9	10 Unlinked Trips p Vehicle Revenue Ho 2 13
Vermand Response Bus Total Performance Measures Mode Demand Response Bus	7 12 19 Servic Operating Expenses per Vehicle Revenue Mile \$11.35	e Efficiency Operating	\$1,285,245 \$3,013,194 \$4,298,439 Expenses per Revenue Hour \$115.47	\$37,680 \$292,850	\$0 \$883,031 \$883,031 M D B	23,927 380,845 404,772 ode emand Response	113,189 413,391 526,580 Operating Expenses per Unlinked Passenger Trip \$53.72	11,131 27,833 38,964 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	5 10 Unlinked Trips p Vehicle Revenue Ho 2 13 10
Vermand Response Bus Total Performance Measures Mode Demand Response Bus	7 12 19 Servic Operating Expenses per Vehicle Revenue Mile \$11.35 \$7.29 \$8.16	e Efficiency Operating Vehicle	\$1,285,245 \$3,013,194 \$4,298,439 Expenses per Revenue Hour \$115.47 \$108.26 \$110.32 per Vehicle Revenue	\$37,680 \$292,850 \$330,530	\$0 \$883,031 \$883,031 M D Bi T C Operating Ex	23,927 380,845 404,772 ode emand Response us botal pense per Vehicle Reve	113,189 413,391 526,580 Operating Expenses per Unlinked Passenger Trip \$53.72 \$7.91 \$10.62	11,131 27,833 38,964 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.8 Unlinked Passenger	10 Unlinked Trips p Vehicle Revenue Ho 13 10 Trips per Vehicle Revenue
Performance Measures	7 12 19 Servic Operating Expenses per Vehicle Revenue Mile \$11.35 \$7.29 \$8.16 venue Mile: Bus	e Efficiency Operating Vehicle	\$1,285,245 \$3,013,194 \$4,298,439 Expenses per Revenue Hour \$115.47 \$108.26 \$110.32 per Vehicle Revenue	\$37,680 \$292,850 \$330,530	\$0 \$883,031 \$883,031 M D Bi T C Operating Ex	23,927 380,845 404,772	113,189 413,391 526,580 Operating Expenses per Unlinked Passenger Trip \$53,72 \$7.91 \$10.62 enue Mile:	11,131 27,833 38,964 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.8 Unlinked Passenger	Unlinked Trips p Vehicle Revenue Ho 13 13 10
Performance Measures	7 12 19 Servic Operating Expenses per Vehicle Revenue Mile \$11.35 \$7.29 \$8.16	e Efficiency Operating Vehicle	\$1,285,245 \$3,013,194 \$4,298,439 Expenses per Revenue Hour \$115.47 \$108.26 \$110.32 per Vehicle Revenue	\$37,680 \$292,850 \$330,530	\$0 \$883,031 \$883,031 M D Bi T C Operating Ex	23,927 380,845 404,772 ode emand Response us botal pense per Vehicle Reve	113,189 413,391 526,580 Operating Expenses per Unlinked Passenger Trip \$53.72 \$7.91 \$10.62	11,131 27,833 38,964 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.8 Unlinked Passenger	10 Unlinked Trips p Vehicle Revenue Ho 13 10 Trips per Vehicle Revenue
Performance Measures	7 12 19 Servic Operating Expenses per Vehicle Revenue Mile \$11.35 \$7.29 \$8.16 venue Mile: Bus	e Efficiency Operating Vehicle	\$1,285,245 \$3,013,194 \$4,298,439 Expenses per Revenue Hour \$115.47 \$108.26 \$110.32 per Vehicle Revenue	\$37,680 \$292,850 \$330,530	\$0 \$883,031 \$883,031 M D Bi T C Operating Ex	23,927 380,845 404,772 ode emand Response us botal pense per Vehicle Reve	113,189 413,391 526,580 Operating Expenses per Unlinked Passenger Trip \$53,72 \$7.91 \$10.62 enue Mile:	11,131 27,833 38,964 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.8 Unlinked Passenger	10 Unlinked Trips p Vehicle Revenue Ho 2 13 10 Trips per Vehicle Revenue
Performance Measures	7 12 19 Servic Operating Expenses per Vehicle Revenue Mile \$11.35 \$7.29 \$8.16 venue Mile: Bus U	e Efficiency Operating Vehicle	\$1,285,245 \$3,013,194 \$4,298,439 Expenses per Revenue Hour \$115.47 \$108.26 \$110.32 per Vehicle Revenue	\$37,680 \$292,850 \$330,530 \$15.00 \$10.00	\$0 \$883,031 \$883,031 M D Bi T C Operating Ex	23,927 380,845 404,772 ode emand Response us botal pense per Vehicle Reve	113,189 413,391 526,580 Operating Expenses per Unlinked Passenger Trip \$53.72 \$7.91 \$10.62 enue Mile: 0.30 0.20	11,131 27,833 38,964 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.8 Unlinked Passenger	Unlinked Trips p Vehicle Revenue Ho 2 13 10 Trips per Vehicle Revenue
	7 12 19 Servic Operating Expenses per Vehicle Revenue Mile \$11.35 \$7.29 \$8.16 venue Mile: Bus U 1.50 1.00 0.50	e Efficiency Operating Vehicle	\$1,285,245 \$3,013,194 \$4,298,439 Expenses per Revenue Hour \$115.47 \$108.26 \$110.32 per Vehicle Revenue	\$37,680 \$292,850 \$330,530	\$0 \$883,031 \$883,031 M D Bi T C Operating Ex	23,927 380,845 404,772 ode emand Response us botal pense per Vehicle Reve	113,189 413,391 526,580 Operating Expenses per Unlinked Passenger Trip \$53.72 \$7.91 \$10.62 enue Mile: 0.30	11,131 27,833 38,964 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.8 Unlinked Passenger	Unlinked Trips p Vehicle Revenue Ho 2 13 10 Trips per Vehicle Revenue
Demand Response Bus Fotal Performance Measures Mode Deemand Response Bus Fotal Operating Expense per Vehicle Re Operating Expense per Vehicle Re	7 12 19 Servic Operating Expenses per Vehicle Revenue Mile \$11.35 \$7.29 \$8.16 venue Mile: Bus U 1.50 1.00 0.50 0.00	e Efficiency Operating Vehicle	\$1,285,245 \$3,013,194 \$4,298,439 Expenses per Revenue Hour \$115.47 \$108.26 \$110.32 per Vehicle Revenue us	\$37,680 \$292,850 \$330,530 \$15.00 \$10.00 \$5.00 \$0.00	\$0 \$883,031 \$883,031 M D B I T C Operating Ex	23,927 380,845 404,772	113,189 413,391 526,580 Operating Expenses per Unlinked Passenger Trip \$53.72 \$7.91 \$10.62 enue Mile: 0.30 0.20 0.10 0.00	11,131 27,833 38,964 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.8 Unlinked Passenger Mile: Dem	Unlinked Trips p Vehicle Revenue Ho 2 13 10 Trips per Vehicle Revenue and Response
Performance Measures Performance Measures Mode Permand Response Bus Operating Expense per Vehicle Re Operating Expense per Vehicle Re	7 12 19 Servic Operating Expenses per Vehicle Revenue Mile \$11.35 \$7.29 \$8.16 venue Mile: Bus 1.50 1.00 0.50 0.000	e Efficiency Operating Vehicle	\$1,285,245 \$3,013,194 \$4,298,439 Expenses per Revenue Hour \$115.47 \$108.26 \$110.32 per Vehicle Revenue	\$37,680 \$292,850 \$330,530 \$15.00 \$10.00 \$5.00 \$0.00	\$0 \$883,031 \$883,031 M D Bi T C Operating Ex	23,927 380,845 404,772	113,189 413,391 526,580 Operating Expenses per Unlinked Passenger Trip \$53.72 \$7.91 \$10.62 enue Mile: 0.30 0.20 0.10 0.00	11,131 27,833 38,964 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.8 Unlinked Passenger	Unlinked Trips p Vehicle Revenue Ho 2 13 10 Trips per Vehicle Revenue