

General Information

Urbanized Area Statistics - 2010 Census
Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption
86,138,278 Annual Passenger Miles (PMT)
9,038,149 Annual Unlinked Trips (UPT)
30,549 Average Weekday Unlinked Trips
15,994 Average Saturday Unlinked Trips
7,654 Average Sunday Unlinked Trips

Database Information
NTDID: 50031
Reporter Type: Full Reporter

Service Area Statistics
1,074 Square Miles
3,424,477 Population

Service Supplied
14,761,699 Annual Vehicle Revenue Miles (VRM)
885,006 Annual Vehicle Revenue Hours (VRH)
343 Vehicles Operated in Maximum Service (VOMS)
419 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	94	23	\$6,863,225	\$175,672	\$0	\$0	\$7,038,897	
Bus	226	-	\$20,502,550	\$527,016	\$835,889	\$1,276,525	\$23,141,980	
Total	320	23	\$27,365,775	\$702,688	\$835,889	\$1,276,525	\$30,180,877	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$20,262,081	\$949,577	\$7,038,897	2,937,938	422,132	3,410,754	214,863	0.0	148	117	21.0%	4.2
Bus	\$87,783,424	\$11,599,271	\$23,141,980	83,200,340	8,616,017	11,350,945	670,143	0.0	271	226	16.6%	5.3
Total	\$108,045,505	\$12,548,848	\$30,180,877	86,138,278	9,038,149	14,761,699	885,006	0.0	419	343	18.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.94	\$94.30	Demand Response	\$6.90	\$48.00	0.1	2.0
Bus	\$7.73	\$130.99	Bus	\$1.06	\$10.19	0.8	12.9
Total	\$7.32	\$122.08	Total	\$1.25	\$11.95	0.6	10.2

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$15,431,494 10.8%
Local Funds \$76,702,633 53.8%
State Funds \$42,569,132 29.9%
Federal Assistance \$7,767,754 5.5%

Total Operating Funds Expended \$142,471,013 100.0%

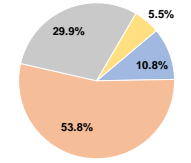
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$5,377,474 17.8%
Federal Assistance \$24,803,403 82.2%

Total Capital Funds Expended \$30,180,877 100.0%

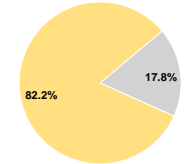
Summary of Operating Expenses (OE)

Labor \$82,081,000 75.9%
Materials and Supplies \$11,197,936 10.3%
Purchased Transportation \$1,804,887 1.7%
Other Operating Expenses \$13,124,356 12.1%
Total Operating Expenses \$108,208,179 100.0%
Reconciling OE Cash Expenditures \$29,508,951
Purchased Transportation (Reported Separately) \$4,753,883 *

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.