

**General Information**

**Urbanized Area Statistics - 2010 Census**

Flint, MI  
 236 Square Miles  
 356,218 Population  
 106 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Michigan Non-UZA

**Service Consumption**

32,802,304 Annual Passenger Miles (PMT)  
 4,784,585 Annual Unlinked Trips (UPT)  
 16,195 Average Weekday Unlinked Trips  
 7,724 Average Saturday Unlinked Trips  
 4,667 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50032  
 Reporter Type: Full Reporter

**Service Area Statistics**

640 Square Miles  
 407,385 Population

**Service Supplied**

9,239,928 Annual Vehicle Revenue Miles (VRM)  
 461,543 Annual Vehicle Revenue Hours (VRH)  
 256 Vehicles Operated in Maximum Service (VOMS)  
 364 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Vehicles	Guideways	Stations	Other		
Demand Response	155	2	\$1,572,420	\$23,680	\$99,199	\$79,568	\$1,774,867	
Bus	99	-	\$12,026,749	\$837,260	\$671,405	\$183,922	\$13,719,336	
<b>Total</b>	<b>254</b>	<b>2</b>	<b>\$13,599,169</b>	<b>\$860,940</b>	<b>\$770,604</b>	<b>\$263,490</b>	<b>\$15,494,203</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$19,702,546	\$1,091,279	\$1,774,867	5,462,957	582,903	5,557,752	270,971	0.0	201	157	21.9%	4.3
Bus	\$19,285,672	\$4,946,148	\$13,719,336	27,339,347	4,201,682	3,682,176	190,572	0.0	163	99	39.3%	9.5
<b>Total</b>	<b>\$38,988,218</b>	<b>\$6,037,427</b>	<b>\$15,494,203</b>	<b>32,802,304</b>	<b>4,784,585</b>	<b>9,239,928</b>	<b>461,543</b>	<b>0.0</b>	<b>364</b>	<b>256</b>	<b>29.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.55	\$72.71	\$3.61	\$33.80
Bus	\$5.24	\$101.20	\$0.71	\$4.59
<b>Total</b>	<b>\$4.22</b>	<b>\$84.47</b>	<b>\$1.19</b>	<b>0.5</b>



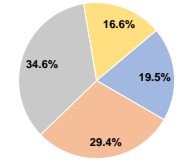
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$7,731,031	19.5%
Local Funds	\$11,657,636	29.4%
State Funds	\$13,715,180	34.6%
Federal Assistance	\$6,566,332	16.6%
<b>Total Operating Funds Expended</b>	<b>\$39,670,179</b>	<b>100.0%</b>

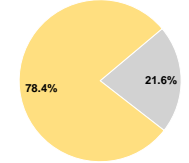
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,350,561	21.6%
Federal Assistance	\$12,143,642	78.4%
<b>Total Capital Funds Expended</b>	<b>\$15,494,203</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$26,058,989	66.8%
Materials and Supplies	\$6,637,172	17.0%
Purchased Transportation	\$106,344	0.3%
Other Operating Expenses	\$6,185,713	15.9%
<b>Total Operating Expenses</b>	<b>\$38,988,218</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$681,961	
Purchased Transportation (Reported Separately)	\$0	