

Interurban Transit Partnership

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Grand Rapids, MI
 281 Square Miles
 569,935 Population
 70 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Area Statistics

155 Square Miles
 417,978 Population

Service Consumption

39,980,514 Annual Passenger Miles (PMT)
 10,472,095 Annual Unlinked Trips (UPT)
 37,055 Average Weekday Unlinked Trips
 14,020 Average Saturday Unlinked Trips
 6,716 Average Sunday Unlinked Trips

Database Information

NTDID: 50033
 Reporter Type: Full Reporter

Service Supplied

8,365,111 Annual Vehicle Revenue Miles (VRM)
 627,090 Annual Vehicle Revenue Hours (VRH)
 242 Vehicles Operated in Maximum Service (VOMS)
 300 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$9,766,304	20.2%
Local Funds	\$20,388,559	42.2%
State Funds	\$15,666,258	32.4%
Federal Assistance	\$2,462,267	5.1%

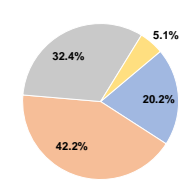
Total Operating Funds Expended \$48,283,388 100.0%

Sources of Capital Funds Expended

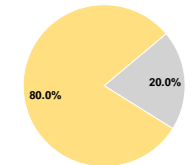
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,662,563	20.0%
Federal Assistance	\$26,660,249	80.0%

Total Capital Funds Expended \$33,312,812 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$28,836,624	60.6%
Materials and Supplies	\$5,090,322	10.7%
Purchased Transportation	\$7,504,158	15.8%
Other Operating Expenses	\$6,123,912	12.9%
Total Operating Expenses	\$47,555,016	100.0%
Reconciling OE Cash Expenditures	\$728,372	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	90	\$715,168	\$0	\$0	\$0	
Bus	124	-	\$11,171,773	\$638,386	\$231,867	\$139,717	\$12,181,743	
Bus Rapid Transit	8	-	\$0	\$0	\$18,638,010	\$1,660,718	\$20,298,728	
Vanpool	20	-	\$117,173	\$0	\$0	\$0	\$117,173	
Total	152	90	\$12,004,114	\$638,386	\$18,869,877	\$1,800,435	\$33,312,812	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$8,285,667	\$1,201,793	\$715,168	4,749,404	347,364	2,145,609	151,996	0.0	110	90	18.2%	3.4
Bus	\$36,609,821	\$7,185,968	\$12,181,743	31,339,489	9,242,401	5,382,177	437,350	0.0	158	124	21.5%	6.7
Bus Rapid Transit	\$2,343,897	\$893,262	\$20,298,728	2,501,045	850,726	370,596	27,614	19.0	10	8	20.0%	5.0
Vanpool	\$315,631	\$115,696	\$117,173	1,390,576	31,604	466,729	10,130	0.0	22	20	9.1%	2.8
Total	\$47,555,016	\$9,396,719	\$33,312,812	39,980,514	10,472,095	8,365,111	627,090	19.0	300	242	19.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.86	\$54.51	Demand Response	\$1.74	0.2
Bus	\$6.80	\$83.71	Bus	\$1.17	1.7
Bus Rapid Transit	\$6.32	\$84.88	Bus Rapid Transit	\$0.94	2.3
Vanpool	\$0.68	\$31.16	Vanpool	\$0.23	0.1
Total	\$5.68	\$75.83	Total	\$1.19	1.3



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 299 Holland, MI, 118 Lansing, MI, 443 Benton Harbor-St. Joseph-Fair Plain, MI, 173 Kalamazoo, MI, 207 Muskegon, MI, 0 Michigan Non-UZA