http://www.jacksontransit.com/ 2350 East High Street Jackson, MI 49203-3490

## City of Jackson Transportation Authority dba Jackson Area Transportation Authority 2019 Annual Agency Profile

| 1,45<br>51<br>UZAs<br>Sē   | ice Consumption<br>2,554 Annual Passenger<br>6,837 Annual Unlinked<br>1,767 Average Weekday<br>1,015 Average Saturday<br>18 Average Sunday U<br>rvice Supplied<br>3,327 Annual Vehicle Re<br>9,843 Annual Vehicle Re<br>9,843 Annual Vehicle Re<br>17 Vehicles Operated<br>43 Vehicles Available<br>Modal Chara<br>ased Revenue | rips (UPT)<br>Unlinked Trips<br>Unlinked Trips<br>nlinked Trips<br>nlinked Trips<br>venue Hours (VRM)<br>venue Hours (VRM)<br>in Maximum Service<br>for Maximum Service   
   |  | Database I<br>NTDID: 5<br>Reporter Type: F   
   
  | 0034  | Fares and Dire<br>Fede<br>Total Operation<br>Fares and Dire  
  | ctly Generated<br>Local Funds<br>State Funds<br>rral Assistance<br>ang Funds Expended<br>Sources of Capita<br>ctly Generated<br>Local Funds<br>State Funds   
  | g Funds Expended<br>\$703,239<br>\$578,669<br>\$1,518,540<br>\$1,624,220<br>\$4,424,668<br>al Funds Expended<br>\$310<br>\$0<br>\$65,821   | 15.9%<br>13.1%<br>34.3%<br>36.7%<br>100.0%<br>0.1%<br>0.0%<br>20.0%  | Operating Fu<br>36.7%<br>34.3%   | 15.9%   |
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| 51<br>UZAs<br>Se<br>53<br>3<br>Vehicles Operated<br>1 Maximum Service<br>Directly Purcl<br>Directly Purcl<br>Directly Transpor | 6.837 Annual Unlinked T<br>1,767 Average Weekday<br>1,015 Average Saturday<br>18 Average Saturday U<br>rvice Supplied<br>3,327 Annual Vehicle Re<br>8,843 Annual Vehicle Re<br>17 Vehicles Operated<br>43 Vehicles Available<br>Modal Chara   | rips (UPT)<br>Unlinked Trips<br>Unlinked Trips<br>nlinked Trips<br>nlinked Trips<br>venue Hours (VRM)<br>venue Hours (VRM)<br>in Maximum Service<br>for Maximum Service   
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  |   | Fede<br>Total Operati<br>Fares and Dire  
  | Local Funds<br>State Funds<br>oral Assistance<br>oral Assistance<br>Sources of Capita<br>ctly Generated<br>Local Funds<br>State Funds  
  | \$578,669<br>\$1,578,540<br>\$1,624,220<br>\$4,424,668<br>al Funds Expended<br>\$310<br>\$30<br>\$65,821   | 13.1%<br>34.3%<br>36.7%<br>100.0%<br>0.1%  |  |   |
| UZAs<br>Sec<br>53<br>3<br>Vehicles Operated<br>1 Maximum Service<br>Directly Purcl<br>Directly Purcl<br>Directly Transpor      | 1,767 Average Weekday<br>1,015 Average Saturday<br>18 Average Sunday U<br>rvice Supplied<br>3,327 Annual Vehicle Re<br>9,843 Annual Vehicle Re<br>17 Vehicles Operated<br>43 Vehicles Available<br>Modal Chara  | Unlinked Trips<br>Unlinked Trips<br>nlinked Trips<br>venue Miles (VRM)<br>venue Hours (VRH)<br>in Maximum Service<br>for Maximum Service  
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  | 'ull Reporter   | Total Operation  
  | State Funds<br>ral Assistance<br>ag Funds Expended<br>Sources of Capita<br>City Generated<br>Local Funds<br>State Funds  
  | \$1,518,540<br>\$1,624,220<br>\$4,424,668<br>al Funds Expended<br>\$310<br>\$0<br>\$65,821   | 34.3%<br>36.7%<br>100.0%<br>0.1%   |  |   |
| UZAs<br>Se<br>53<br>3<br>Vehicles Operated<br>1 Maximum Service<br>Directly Purcl<br>Directly Purcl<br>Directly Transpor       | 1,015 Average Saturday<br>18 Average Sunday U<br>rvice Supplied<br>3,327 Annual Vehicle Re<br>9,843 Annual Vehicle Re<br>17 Vehicles Operated<br>43 Vehicles Available<br>Modal Chara   | Unlinked Trips<br>nlinked Trips<br>venue Miles (VRM)<br>venue Hours (VRH)<br>in Maximum Service (<br>for Maximum Service<br>Icteristics   
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  | ·   | Total Operation  
  | aral Assistance<br>ng Funds Expended<br>Sources of Capita<br>ctly Generated<br>Local Funds<br>State Funds  
  | \$1,624,220<br>\$4,424,668<br>al Funds Expended<br>\$310<br>\$0<br>\$65,821  | 36.7%<br>100.0%<br>0.1%<br>0.0%  |  |   |
| UZAs<br>Se<br>53<br>3<br>Vehicles Operated<br>1 Maximum Service<br>Directly Purcl<br>Directly Purcl<br>Directly Transpor       | 1,015 Average Saturday<br>18 Average Sunday U<br>rvice Supplied<br>3,327 Annual Vehicle Re<br>9,843 Annual Vehicle Re<br>17 Vehicles Operated<br>43 Vehicles Available<br>Modal Chara   | Unlinked Trips<br>nlinked Trips<br>venue Miles (VRM)<br>venue Hours (VRH)<br>in Maximum Service (<br>for Maximum Service<br>Icteristics   
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  |   | Total Operation  
  | aral Assistance<br>ng Funds Expended<br>Sources of Capita<br>ctly Generated<br>Local Funds<br>State Funds  
  | \$1,624,220<br>\$4,424,668<br>al Funds Expended<br>\$310<br>\$0<br>\$65,821  | 36.7%<br>100.0%<br>0.1%<br>0.0%  |  |   |
| Se<br>53<br>3<br>Vehicles Operated<br>1 Maximum Service<br>Directly Purcl<br>Directly Purcl<br>Directly Transpor               | 18 Average Sunday U<br>rvice Supplied<br>3.327 Annual Vehicle Re<br>9.843 Annual Vehicle Re<br>17 Vehicles Operated<br>43 Vehicles Operated<br>Modal Chara  | nlinked Trips<br>venue Miles (VRM)<br>venue Hours (VRH)<br>in Maximum Service<br>for Maximum Service  
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  |   | Total Operation  
  | ng Funds Expended<br>Sources of Capita<br>ctly Generated<br>Local Funds<br>State Funds   
  | \$4,424,668<br>al Funds Expended<br>\$310<br>\$0<br>\$65,821   | 0.1%   | 34.3%  |   |
| Vehicles Operated<br>Maximum Service<br>Directly Purcl<br>Derated Transpor   | rvice Supplied<br>3,327 Annual Vehicle Re<br>9,843 Annual Vehicle Re<br>17 Vehicles Operated<br>43 Vehicles Available<br>Modal Chara  | venue Miles (VRM)<br>venue Hours (VRH)<br>in Maximum Service<br>for Maximum Service   
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  |   | Fares and Dire   
  | Sources of Capita<br>ctly Generated<br>Local Funds<br>State Funds  
  | al Funds Expended<br>\$310<br>\$0<br>\$65,821  | 0.1%   | 34.3%  |   |
| Vehicles Operated<br>Maximum Service<br>Directly Purcl<br>Derated Transpor   | 3,327 Annual Vehicle Re<br>9,843 Annual Vehicle Re<br>17 Vehicles Operated<br>43 Vehicles Available<br>Modal Chara  | venue Hours (VRH)<br>in Maximum Service (<br>for Maximum Service<br>Incteristics  
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  |   | Fares and Dire   
  | Sources of Capita<br>ctly Generated<br>Local Funds<br>State Funds  
  | al Funds Expended<br>\$310<br>\$0<br>\$65,821  | 0.1%   | 34.3%  | 13.1%   |
| Vehicles Operated<br>Maximum Service<br>Directly Purcl<br>Derated Transpor   | 3,327 Annual Vehicle Re<br>9,843 Annual Vehicle Re<br>17 Vehicles Operated<br>43 Vehicles Available<br>Modal Chara  | venue Hours (VRH)<br>in Maximum Service (<br>for Maximum Service<br>Incteristics  
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  | ctly Generated<br>Local Funds<br>State Funds   
  | \$310<br>\$0<br>\$65,821   | 0.0%   | 34.3%  | 13.1%   |
| Vehicles Operated<br>h Maximum Service<br>Directly Purcl<br>Directly Transpor  | 9,843 Annual Vehicle Re<br>17 Vehicles Operated<br>43 Vehicles Available<br>Modal Chara   | venue Hours (VRH)<br>in Maximum Service (<br>for Maximum Service<br>Incteristics  
   |  |  
   
  |   |  
  | Local Funds<br>State Funds   
  | \$0<br>\$65,821  | 0.0%   |  |   |
| Vehicles Operated<br>1 Maximum Service<br>Directly Purci<br>Dperated Transpor  | 17 Vehicles Operated<br>43 Vehicles Available<br>Modal Chara  | in Maximum Service (<br>for Maximum Service<br>Incteristics   
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  |   | <b>F</b> . 4   
  | State Funds  
  | \$65,821   |  |  |   |
| n Maximum Service<br>Directly Purch<br>Operated Transpor   | 43 Vehicles Available<br>Modal Chara  | for Maximum Service   
   |  |  
   
  |   | <b>F</b> . 4   
  |  
  |  | 20.0%  |  |   |
| n Maximum Service<br>Directly Purch<br>Operated Transpor   | 43 Vehicles Available<br>Modal Chara  | for Maximum Service   
   |  |  
   
  |   | <b>F</b> - 4   
  | and Annihitan and  
  |  |  |  |   |
| n Maximum Service<br>Directly Purch<br>Operated Transpor   | Modal Chara   | octeristics   
   | (,   |  
   
  |   | Fede   
  | eral Assistance  
  | \$263,287  | 79.9%  |  |   |
| n Maximum Service<br>Directly Purch<br>Operated Transpor   |   |   
   |  |  
   
  |   |  
  |  
  | +;   |  | Capital Fund   | ing Sourc   |
| n Maximum Service<br>Directly Purch<br>Operated Transpor   | ased Revenue  |   
   |  |  
   
  |   | Total Capi   
  | al Funds Expended  
  | \$329,418  | 100.0%   |  |   |
| Directly Purch<br>Deperated Transport  | ased Revenue  | Llos  
   | s of Capital Fun   | do   
   
  |   |  
  | ummary of Operat   
  | ing Expanses (OE)  |  |  |   |
| Operated Transpor  | ased Revenue  |   
   | Systems and Facilities and   |  
   
  |   | Summary of Operating Expenses (OE)   
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  | <b>A</b> 0 (70 050   | = 4 004  |  |   |
| 8  |   | Guideways   
   | Stations   | Other  
   
  | Total   |  
  | Labor  
  | \$3,173,359  | 74.6%  |  | 20,   |
|  | - \$122,310   | \$0   
   | \$124,182  | \$27,659   
   
  | \$274,151   |  
  | s and Supplies   
  | \$610,859  | 14.4%  | 79.9%  | 20.   |
| 9  | - \$0   | \$38,296  
   | \$16,971   | \$0  
   
  | \$55,267  |  
  | Transportation   
  | \$0  | 0.0%   |  |   |
| 17   | - \$122,310   | \$38,296  
   | \$141,153  | \$27,659   
   
  | \$329,418   |  
  | iting Expenses   
  | \$469,736  | 11.0%  |  |   |
|  |   |   
   |  |  
   
  |   |  
  | Operating Expenses   
  | \$4,253,954  | 100.0%   |  |   |
|  |   |   
   |  |  
   
  |   | Reconciling OE Cas   
  | n Expenditures   
  | \$170,714  |  |  |   |
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  |   | Purchased  
  | Transportation   
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  |   | (Report  
  | ed Separately)   
  | \$0  |  |  |   |
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  |   | Fixed Guideway   
  | Vahieles Available   
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| a section of   | llage of  | Annual  
   | A  | Annual Vahiala   
   
  | Annual Vahiala  |  
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  | Ŭ  |  |  | 9   |
| ,253,954 \$52  | 1,433 \$329,418   | 1,492,554   
   | 516,837  | 533,327  
   
  | 39,843  | 0.0  
  | 43   
  | 17   |  | 60.5%  |   |
| rformance Measures Service Efficiency  |   |   
   |  |  
   
  |   | Service Effectiveness  
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  | Vehicle Rev  |  | Vehicle Re   |   |
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  |  |  |  | 18  |
|  | \$7.98  | \$106.77  
   | 1  | Total  
   
  |   | \$2.85   
  | \$8.23   
  |  | 1.0  |  | 13  |
| nue Operating Ex   |   |   
   |  | Op   
   
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  |  |  |  |   |
| \$2.50   | Bus   | 2.00  
   | de Mile: Bus   | \$10.00  
   
  | Mile: Demand Resp   | \$15.00 states   
  | Demand Re  
  | 0.20 0.20  | Revenue Mi   | le: Demand Resp  | Inse  |
| \$2.00   |   | 1.50  
   |  | \$8.00   
   
  |   | S10.00   
  |  
  | 0.15   |  |  |   |
| \$1.50   |   | 1.00  
   | -  | \$6.00   
   
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  | 0.10   |  |  |   |
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  | 0.05   |  |  |   |
| \$0.00   |   | 0.00  
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  | 0.05   |  |  |   |
| ,53<br>,72<br>, <b>25</b>  | 32,949         \$8           21,005         \$43           33,954         \$52           Operating Expense<br>Vehicle Revenue           e         Operating Exp           \$1.00         \$1.00           \$1.00         \$1.00           \$1.00         \$1.00   | Service         Service <t< td=""><td>Service         Fare Revenues         Capital Funds         Passenger Miles           32,949         \$87,602         \$274,151         117,883           32,949         \$87,602         \$274,151         117,883           11,055         \$433,831         \$55,267         1,374,671           33,954         \$521,433         \$329,418         1,492,554           Operating Expenses per<br/>Vehicle Revenue Mile         Operating Expenses per<br/>Vehicle Revenue Hour           \$8.20         \$110.89         \$7.85         \$104.58           \$7.98         \$106.77         \$100.89         \$106.77           e         Operating Expense per Passenger Mile:<br/>Bus         200         510.09           \$100         \$100         \$00         \$00</td><td>Service         Service         <t< td=""><td>Service         Service         Service         Service         Service         Mode           Service         Service         Service         Service         Mode         Mode           Vehicle Revenue Mile         Service         Silon         Silon         Mode         Mode           Service         Service         Silon         Silon</td><td>Service         Service         <t< td=""><td>Purchased<br/>(Report<br/>rating<br/>enses<br/>Fare Revenues<br/>20,049<br/>\$87,602<br/>\$1005<br/>\$433,831<br/>\$85,267<br/>\$10,554<br/>\$274,151<br/>\$117,883<br/>\$13,824<br/>\$13,824<br/>\$147,883<br/>\$13,831<br/>\$352,418<br/>\$14,82,554<br/>\$117,883<br/>\$30,836<br/>\$186,848<br/>\$186,848<br/>\$186,848<br/>\$186,848<br/>\$186,848<br/>\$186,848<br/>\$186,848<br/>\$18,844<br/>\$13,824<br/>\$13,824<br/>\$0.0<br/>\$13,824<br/>\$13,824<br/>\$0.0<br/>\$13,854<br/>\$13,824<br/>\$0.0<br/>\$13,854<br/>\$16,837<br/>\$533,327<br/>\$39,843<br/>\$0.0<br/><b>Derating Expenses per Vehicle Revenue Mile</b><br/>\$2.20<br/>\$7,85<br/>\$1004,58<br/>\$106.77<br/><b>Derating Expenses per Vehicle Revenue Mile</b><br/>\$3,954<br/>\$7,98<br/>\$106.77<br/><b>Derating Expenses per Vehicle Revenue Mile</b><br/>\$13,00<br/>\$1,30<br/>\$1,30<br/>\$22,85<br/><b>Derating Expenses per Vehicle Revenue Mile</b><br/>\$200<br/>\$7,98<br/><b>Derating Expenses per Vehicle Revenue Mile</b><br/><b>Derating Expense per Vehicle Revenue Mile</b><br/><b>Derating E</b></td><td>rating Uses of Annual Vehicle Annual Vehicle Annual Vehicle Directional for Maximum Route Miles Service Hours Route Miles Service 13,324 93 \$87,602 \$274,151 117,883 30,836 3186,848 13,824 0.0 27 21,005 \$433,831 \$55,267 1,374,671 446,001 346,479 26,019 0.0 16 33,954 \$521,433 \$329,418 1,492,554 516,837 533,327 39,843 0.0 433 <b>Service Efficiency Unice Revenue Mile Service Efficiency Vehicle Revenue Mile Service Efficiency Vehicle Revenue Mile Service Service Efficiency Service Service Efficiency Service Service Efficiency Service S</b></td><td>Purchased Transportation<br/>(Reported Separately) 50<br/>Fixed Guideway Vehicles Available<br/>for Maximum Vehicles Operate is<br/>portice Service Efficiency<br/>Service Efficiency<br/>Operating Expenses per<br/>Vehicle Revenue Mile<br/>S 2.94<br/>S 2.94</td><td>Purchased Traisgortation<br/>(Reported Separately) 50 Fixed Guideway Vehicles Available Capital Funds S2,949 \$47,602 \$274,151 117,883 30,836 186,848 13,824 0.0 \$277 8 Unlinked Trips Revenue Miles 13,824 0.0 \$27 8 Unlinked Trips Passenger Mile Vehicle Revenue Mile S5,267 S5,257 S5,25 S5,267 S5,277 S5,25 S5,267 S5,27 S5,25 S5,267 S5,27 S5,25 S5,27 S5</td><td>Purchased Transportation<br/>(Reported Separately) 50<br/>Fare Revenues Capital Funds Passenger Miles Unlinked Trips Passenger Miles Unlinked Trips Passenger Miles Unlinked Trips Service Fare Revenue Mile Service Fare Revenue Mile Service File Fare Revenue Mile Service File Fare Revenue Fare Rev</td></t<></td></t<></td></t<> | Service         Fare Revenues         Capital Funds         Passenger Miles           32,949         \$87,602         \$274,151         117,883           32,949         \$87,602         \$274,151         117,883           11,055         \$433,831         \$55,267         1,374,671           33,954         \$521,433         \$329,418         1,492,554           Operating Expenses per<br>Vehicle Revenue Mile         Operating Expenses per<br>Vehicle Revenue Hour           \$8.20         \$110.89         \$7.85         \$104.58           \$7.98         \$106.77         \$100.89         \$106.77           e         Operating Expense per Passenger Mile:<br>Bus         200         510.09           \$100         \$100         \$00         \$00 | Service         Service <t< td=""><td>Service         Service         Service         Service         Service         Mode           Service         Service         Service         Service         Mode         Mode           Vehicle Revenue Mile         Service         Silon         Silon         Mode         Mode           Service         Service         Silon         Silon</td><td>Service         Service         <t< td=""><td>Purchased<br/>(Report<br/>rating<br/>enses<br/>Fare Revenues<br/>20,049<br/>\$87,602<br/>\$1005<br/>\$433,831<br/>\$85,267<br/>\$10,554<br/>\$274,151<br/>\$117,883<br/>\$13,824<br/>\$13,824<br/>\$147,883<br/>\$13,831<br/>\$352,418<br/>\$14,82,554<br/>\$117,883<br/>\$30,836<br/>\$186,848<br/>\$186,848<br/>\$186,848<br/>\$186,848<br/>\$186,848<br/>\$186,848<br/>\$186,848<br/>\$18,844<br/>\$13,824<br/>\$13,824<br/>\$0.0<br/>\$13,824<br/>\$13,824<br/>\$0.0<br/>\$13,854<br/>\$13,824<br/>\$0.0<br/>\$13,854<br/>\$16,837<br/>\$533,327<br/>\$39,843<br/>\$0.0<br/><b>Derating Expenses per Vehicle Revenue Mile</b><br/>\$2.20<br/>\$7,85<br/>\$1004,58<br/>\$106.77<br/><b>Derating Expenses per Vehicle Revenue Mile</b><br/>\$3,954<br/>\$7,98<br/>\$106.77<br/><b>Derating Expenses per Vehicle Revenue Mile</b><br/>\$13,00<br/>\$1,30<br/>\$1,30<br/>\$22,85<br/><b>Derating Expenses per Vehicle Revenue Mile</b><br/>\$200<br/>\$7,98<br/><b>Derating Expenses per Vehicle Revenue Mile</b><br/><b>Derating Expense per Vehicle Revenue Mile</b><br/><b>Derating E</b></td><td>rating Uses of Annual Vehicle Annual Vehicle Annual Vehicle Directional for Maximum Route Miles Service Hours Route Miles Service 13,324 93 \$87,602 \$274,151 117,883 30,836 3186,848 13,824 0.0 27 21,005 \$433,831 \$55,267 1,374,671 446,001 346,479 26,019 0.0 16 33,954 \$521,433 \$329,418 1,492,554 516,837 533,327 39,843 0.0 433 <b>Service Efficiency Unice Revenue Mile Service Efficiency Vehicle Revenue Mile Service Efficiency Vehicle Revenue Mile Service Service Efficiency Service Service Efficiency Service Service Efficiency Service S</b></td><td>Purchased Transportation<br/>(Reported Separately) 50<br/>Fixed Guideway Vehicles Available<br/>for Maximum Vehicles Operate is<br/>portice Service Efficiency<br/>Service Efficiency<br/>Operating Expenses per<br/>Vehicle Revenue Mile<br/>S 2.94<br/>S 2.94</td><td>Purchased Traisgortation<br/>(Reported Separately) 50 Fixed Guideway Vehicles Available Capital Funds S2,949 \$47,602 \$274,151 117,883 30,836 186,848 13,824 0.0 \$277 8 Unlinked Trips Revenue Miles 13,824 0.0 \$27 8 Unlinked Trips Passenger Mile Vehicle Revenue Mile S5,267 S5,257 S5,25 S5,267 S5,277 S5,25 S5,267 S5,27 S5,25 S5,267 S5,27 S5,25 S5,27 S5</td><td>Purchased Transportation<br/>(Reported Separately) 50<br/>Fare Revenues Capital Funds Passenger Miles Unlinked Trips Passenger Miles Unlinked Trips Passenger Miles Unlinked Trips Service Fare Revenue Mile Service Fare Revenue Mile Service File Fare Revenue Mile Service File Fare Revenue Fare Rev</td></t<></td></t<> | Service         Service         Service         Service         Service         Mode           Service         Service         Service         Service         Mode         Mode           Vehicle Revenue Mile         Service         Silon         Silon         Mode         Mode           Service         Service         Silon         Silon | Service         Service <t< td=""><td>Purchased<br/>(Report<br/>rating<br/>enses<br/>Fare Revenues<br/>20,049<br/>\$87,602<br/>\$1005<br/>\$433,831<br/>\$85,267<br/>\$10,554<br/>\$274,151<br/>\$117,883<br/>\$13,824<br/>\$13,824<br/>\$147,883<br/>\$13,831<br/>\$352,418<br/>\$14,82,554<br/>\$117,883<br/>\$30,836<br/>\$186,848<br/>\$186,848<br/>\$186,848<br/>\$186,848<br/>\$186,848<br/>\$186,848<br/>\$186,848<br/>\$18,844<br/>\$13,824<br/>\$13,824<br/>\$0.0<br/>\$13,824<br/>\$13,824<br/>\$0.0<br/>\$13,854<br/>\$13,824<br/>\$0.0<br/>\$13,854<br/>\$16,837<br/>\$533,327<br/>\$39,843<br/>\$0.0<br/><b>Derating Expenses per Vehicle Revenue Mile</b><br/>\$2.20<br/>\$7,85<br/>\$1004,58<br/>\$106.77<br/><b>Derating Expenses per Vehicle Revenue Mile</b><br/>\$3,954<br/>\$7,98<br/>\$106.77<br/><b>Derating Expenses per Vehicle Revenue Mile</b><br/>\$13,00<br/>\$1,30<br/>\$1,30<br/>\$22,85<br/><b>Derating Expenses per Vehicle Revenue Mile</b><br/>\$200<br/>\$7,98<br/><b>Derating Expenses per Vehicle Revenue Mile</b><br/><b>Derating Expense per Vehicle Revenue Mile</b><br/><b>Derating E</b></td><td>rating Uses of Annual Vehicle Annual Vehicle Annual Vehicle Directional for Maximum Route Miles Service Hours Route Miles Service 13,324 93 \$87,602 \$274,151 117,883 30,836 3186,848 13,824 0.0 27 21,005 \$433,831 \$55,267 1,374,671 446,001 346,479 26,019 0.0 16 33,954 \$521,433 \$329,418 1,492,554 516,837 533,327 39,843 0.0 433 <b>Service Efficiency Unice Revenue Mile Service Efficiency Vehicle Revenue Mile Service Efficiency Vehicle Revenue Mile Service Service Efficiency Service Service Efficiency Service Service Efficiency Service S</b></td><td>Purchased Transportation<br/>(Reported Separately) 50<br/>Fixed Guideway Vehicles Available<br/>for Maximum Vehicles Operate is<br/>portice Service Efficiency<br/>Service Efficiency<br/>Operating Expenses per<br/>Vehicle Revenue Mile<br/>S 2.94<br/>S 2.94</td><td>Purchased Traisgortation<br/>(Reported Separately) 50 Fixed Guideway Vehicles Available Capital Funds S2,949 \$47,602 \$274,151 117,883 30,836 186,848 13,824 0.0 \$277 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Revenues<br>20,049<br>\$87,602<br>\$1005<br>\$433,831<br>\$85,267<br>\$10,554<br>\$274,151<br>\$117,883<br>\$13,824<br>\$13,824<br>\$147,883<br>\$13,831<br>\$352,418<br>\$14,82,554<br>\$117,883<br>\$30,836<br>\$186,848<br>\$186,848<br>\$186,848<br>\$186,848<br>\$186,848<br>\$186,848<br>\$186,848<br>\$18,844<br>\$13,824<br>\$13,824<br>\$0.0<br>\$13,824<br>\$13,824<br>\$0.0<br>\$13,854<br>\$13,824<br>\$0.0<br>\$13,854<br>\$16,837<br>\$533,327<br>\$39,843<br>\$0.0<br><b>Derating Expenses per Vehicle Revenue Mile</b><br>\$2.20<br>\$7,85<br>\$1004,58<br>\$106.77<br><b>Derating Expenses per Vehicle Revenue Mile</b><br>\$3,954<br>\$7,98<br>\$106.77<br><b>Derating Expenses per Vehicle Revenue Mile</b><br>\$13,00<br>\$1,30<br>\$1,30<br>\$22,85<br><b>Derating Expenses per Vehicle Revenue Mile</b><br>\$200<br>\$7,98<br><b>Derating Expenses per Vehicle Revenue Mile</b><br><b>Derating Expense per Vehicle Revenue Mile</b><br><b>Derating E</b> | rating Uses of Annual Vehicle Annual Vehicle Annual 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Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.