

General Information

Urbanized Area Statistics - 2010 Census
Kalamazoo, MI
132 Square Miles
209,703 Population
173 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption
13,350,291 Annual Passenger Miles (PMT)
2,766,146 Annual Unlinked Trips (UPT)
9,268 Average Weekday Unlinked Trips
5,361 Average Saturday Unlinked Trips
2,348 Average Sunday Unlinked Trips

Database Information
NTDID: 50035
Reporter Type: Full Reporter

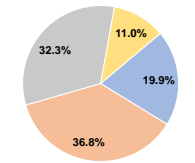
Service Area Statistics
580 Square Miles
259,830 Population

Service Supplied
3,128,228 Annual Vehicle Revenue Miles (VRM)
223,134 Annual Vehicle Revenue Hours (VRH)
73 Vehicles Operated in Maximum Service (VOMS)
88 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$3,461,406 19.9%
Local Funds \$6,418,256 36.8%
State Funds \$5,634,021 32.3%
Federal Assistance \$1,923,519 11.0%

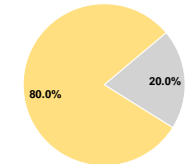
Operating Funding Sources



Total Operating Funds Expended \$17,437,202 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$605,260 20.0%
Federal Assistance \$2,421,034 80.0%

Capital Funding Sources



Total Capital Funds Expended \$3,026,294 100.0%

Summary of Operating Expenses (OE)

Labor \$7,921,717 48.7%
Materials and Supplies \$2,065,706 12.7%
Purchased Transportation \$3,820,154 23.5%
Other Operating Expenses \$2,443,806 15.0%
Total Operating Expenses \$16,251,383 100.0%
Reconciling OE Cash Expenditures \$1,185,819
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	44	\$396,544	\$0	\$0	\$0	
Bus	29	-	\$2,163,129	\$213,087	\$196,595	\$56,939	\$2,629,750	
Total	29	44	\$2,559,673	\$213,087	\$196,595	\$56,939	\$3,026,294	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,019,771	\$608,733	\$396,544	1,812,193	166,188	1,369,323	91,989	0.0	48	44	8.3%	5.4
Bus	\$11,231,612	\$2,666,442	\$2,629,750	11,538,098	2,599,958	1,758,905	131,145	0.0	40	29	27.5%	7.6
Total	\$16,251,383	\$3,275,175	\$3,026,294	13,350,291	2,766,146	3,128,228	223,134	0.0	88	73	17.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.67	\$54.57	\$2.77	0.1
Bus	\$6.39	\$85.64	\$0.97	1.5
Total	\$5.20	\$72.83	\$1.22	0.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.