

County of Muskegon dba Muskegon Area Transit System

2019 Annual Agency Profile

County Administrator: Mr. Mark Eisenbarth
 231-724-6520

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI
 112 **Square Miles**
 161,280 **Population**
 207 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

499 **Square Miles**
 172,188 **Population**

Service Consumption

480,253 **Annual Unlinked Trips (UPT)**

Service Supplied

730,711 **Annual Vehicle Revenue Miles (VRM)**
 50,333 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50037

Reporter Type: Reduced Reporter

Financial Information

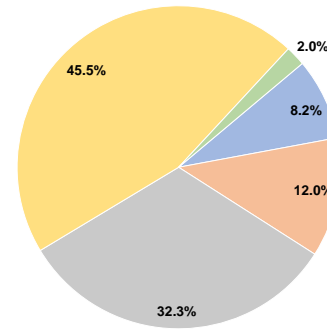
Sources of Operating Funds Expended

Fare Revenues	\$372,136	8.2%
Local Funds	\$544,227	12.0%
State Funds	\$1,470,327	32.3%
Federal Assistance	\$2,069,249	45.5%
Other Funds	\$90,670	2.0%
Total Operating Funds Expended	\$4,546,609	100.0%

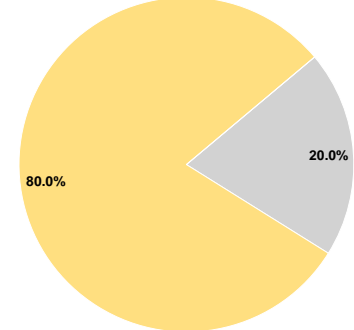
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$147,056	20.0%
Federal Assistance	\$588,224	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$735,280	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$810,357	\$45,455	\$303,232	18,365	119,882	8,257	4.4
Bus	12	-	\$3,736,252	\$326,681	\$432,048	461,888	610,829	42,076	8.0
Total	17	-	\$4,546,609	\$372,136	\$735,280	480,253	730,711	50,333	

Performance Measures

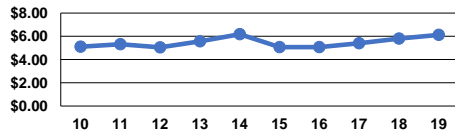
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.76	\$98.14
Bus	\$6.12	\$88.80
Total	\$6.22	\$90.33

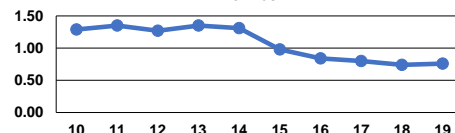
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.13	0.2	2.2
Bus	\$8.09	0.8	11.0
Total	\$9.47	0.7	9.5

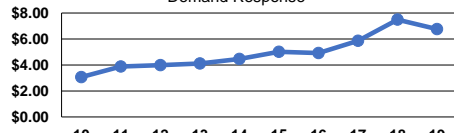
Operating Expense per Vehicle Revenue Mile: Bus



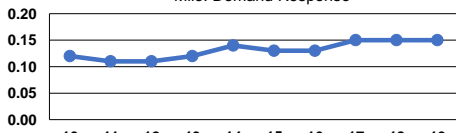
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.