

**General Information**

**Urbanized Area Statistics - 2010 Census**

Ann Arbor, MI  
160 **Square Miles**  
306,022 **Population**  
125 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Michigan Non-UZA

**Service Consumption**

36,086,314 **Annual Passenger Miles (PMT)**  
6,963,597 **Annual Unlinked Trips (UPT)**  
24,491 **Average Weekday Unlinked Trips<sup>1</sup>**  
8,504 **Average Saturday Unlinked Trips<sup>1</sup>**  
4,857 **Average Sunday Unlinked Trips<sup>1</sup>**

**Database Information**

NTDID: 50040  
Reporter Type: Full Reporter

**Service Area Statistics**

130 **Square Miles**  
258,829 **Population**

**Service Supplied**

7,498,068 **Annual Vehicle Revenue Miles (VRM)**  
476,536 **Annual Vehicle Revenue Hours (VRH)**  
273 **Vehicles Operated in Maximum Service (VOMS)**  
315 **Vehicles Available for Maximum Service (VAMS)**

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$8,159,008	18.9%
Local Funds	\$15,829,427	36.7%
State Funds	\$14,278,415	33.1%
Federal Assistance	\$4,908,965	11.4%

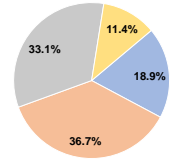
**Total Operating Funds Expended** **\$43,175,815** 100.0%

**Sources of Capital Funds Expended**

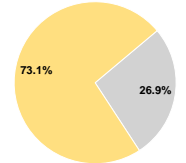
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$620,825	26.9%
Federal Assistance	\$1,686,412	73.1%

**Total Capital Funds Expended** **\$2,307,237** 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$25,151,808	60.1%
Materials and Supplies	\$4,033,343	9.6%
Purchased Transportation	\$8,020,804	19.2%
Other Operating Expenses	\$4,636,589	11.1%
<b>Total Operating Expenses</b>	<b>\$41,842,544</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,333,271	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode							
Commuter Bus	3	2	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	58	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	85	-	\$434,491	\$552,830	\$1,125,253	\$194,663	\$2,307,237	
Vanpool	-	118	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>88</b>	<b>185</b>	<b>\$434,491</b>	<b>\$552,830</b>	<b>\$1,125,253</b>	<b>\$194,663</b>	<b>\$2,307,237</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Commuter Bus	\$1,527,413	\$1,164,662	\$0	2,968,769	122,391	334,065	10,711	0.0	7	5	28.6%	4.0
Demand Response	\$6,406,317	\$712,165	\$0	1,660,920	184,393	1,375,560	90,160	0.0	79	58	26.6%	4.5
Demand Response - Taxi	\$583,767	\$111,974	\$0	263,673	26,448	194,180	13,913	0.0	7	7	0.0%	0.0
Bus	\$32,344,331	\$4,644,679	\$2,307,237	22,796,015	6,383,790	3,728,303	308,213	0.0	104	85	18.3%	6.5
Vanpool	\$980,716	\$919,805	\$0	8,396,937	246,575	1,865,960	53,539	0.0	118	118	0.0%	0.9
<b>Total</b>	<b>\$41,842,544</b>	<b>\$7,553,285</b>	<b>\$2,307,237</b>	<b>36,086,314</b>	<b>6,963,597</b>	<b>7,498,068</b>	<b>476,536</b>	<b>0.0</b>	<b>315</b>	<b>273</b>	<b>13.3%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.57	\$142.60	Commuter Bus	\$0.51	\$12.48	0.4	11.4
Demand Response	\$4.66	\$71.05	Demand Response	\$3.86	\$34.74	0.1	2.0
Demand Response - Taxi	\$3.01	\$41.96	Demand Response - Taxi	\$2.21	\$22.07	0.1	1.9
Bus	\$8.68	\$104.94	Bus	\$1.42	\$5.07	1.7	20.7
Vanpool	\$0.53	\$18.32	Vanpool	\$0.12	\$3.98	0.1	4.6
<b>Total</b>	<b>\$5.58</b>	<b>\$87.81</b>	<b>Total</b>	<b>\$1.16</b>	<b>\$6.01</b>	<b>0.9</b>	<b>14.6</b>



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.