

**General Information**

**Urbanized Area Statistics - 2010 Census**

Fort Wayne, IN  
 172 Square Miles  
 313,492 Population  
 119 Pop. Rank out of 498 UZAs

**Service Consumption**

5,495,352 Annual Passenger Miles (PMT)  
 1,676,800 Annual Unlinked Trips (UPT)  
 6,037 Average Weekday Unlinked Trips  
 2,927 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50044  
 Reporter Type: Full Reporter

**Service Area Statistics**

111 Square Miles  
 268,485 Population

**Service Supplied**

1,876,603 Annual Vehicle Revenue Miles (VRM)  
 131,796 Annual Vehicle Revenue Hours (VRH)  
 46 Vehicles Operated in Maximum Service (VOMS)  
 64 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0	
Bus	29	-	\$938,890	\$226,955	\$0	\$0	\$1,165,845	
<b>Total</b>	<b>46</b>	<b>-</b>	<b>\$938,890</b>	<b>\$226,955</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,165,845</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,781,044	\$180,717	\$0	644,334	75,804	446,070	30,042	0.0	17	17	0.0%	5.8
Bus	\$11,305,010	\$1,498,394	\$1,165,845	4,851,018	1,600,996	1,430,533	101,754	0.0	47	29	38.3%	7.8
<b>Total</b>	<b>\$14,086,054</b>	<b>\$1,679,111</b>	<b>\$1,165,845</b>	<b>5,495,352</b>	<b>1,676,800</b>	<b>1,876,603</b>	<b>131,796</b>	<b>0.0</b>	<b>64</b>	<b>46</b>	<b>28.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.23	\$92.57	\$4.32	\$36.69	0.2	2.5
Bus	\$7.90	\$111.10	\$2.33	\$7.06	1.1	15.7
<b>Total</b>	<b>\$7.51</b>	<b>\$106.88</b>	<b>\$2.56</b>	<b>\$8.40</b>	<b>0.9</b>	<b>12.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,924,078 13.7%  
 Local Funds \$7,402,505 52.5%  
 State Funds \$2,093,009 14.9%  
 Federal Assistance \$2,667,139 18.9%

**Total Operating Funds Expended \$14,086,731 100.0%**

**Sources of Capital Funds Expended**

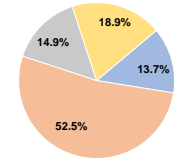
Fares and Directly Generated \$0 0.0%  
 Local Funds \$233,171 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$932,674 80.0%

**Total Capital Funds Expended \$1,165,845 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$10,905,977 77.4%  
 Materials and Supplies \$1,714,824 12.2%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,465,253 10.4%  
**Total Operating Expenses \$14,086,054 100.0%**  
 Reconciling OE Cash Expenditures \$677  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**

