http://www.fwcitilink.com/ 801 Leesburg Road Fort Wayne, IN 46808-2571

## Fort Wayne Public Transportation Corporation 2019 Annual Agency Profile

119 Pop. Rank out of 488 UZA   2.27 Average Saurday Unlinked Trigs   Federal Assistance   \$2.87,139   189,69     119 Pop. Rank out of 488 UZA   0.0 verage Saurday Unlinked Trigs   Federal Assistance   \$2.87,139   189,69     arvice Area Statistics   1.9 70,00 Supplied   159,700 Supplied   State Federal Assistance   \$2.87,139   100,00   100,00     119 Pop. Rank out of 488 UZA   State Funds   \$2.89,7139   100,00	ort Wayne, IN 172 Square Miles					Reporter Type: Full Reporter			Fares and Direc	Local Funds	\$1,924,078 \$7,402,505	52.5%	
O Average Sunday Unlinked Trips     Total Operating Funds Expended     \$14,086,73     0,076       111 Square Miles     1.87,663,83 Annual Vehicle Roperation I Maximum Service (VAMS)     5     Sources of Capital Funds Expended     9     0,076       268,465 Population     1.87,663,83 Annual Vehicle Roperation I Maximum Service (VAMS)     5     Sources of Capital Funds Expended     9     0,076       Control Coperation     Maximum Service (VAMS)     5     Vehicles Operation     9     0,076     0,076       Code     Operation     Transportation     Vehicles Operation     Support Supportation     51,176,49     0,076       Named Response     1     Transportation     Vehicles Operation     Support Supportation     51,176,94     0,077     7,43     0,076       Nami Chesponse     1     Transportation     Vehicles Operation     51,176,94     Maximum Service     0,077     7,43     0,076     0,076       Nami Chesponse     1     Transportation     Vehicles Operation     51,171,041     0,007     0,076     0,076     0,076     0,076     0,076     0,076     0,076     0,076     0,076									State Funds			18.9%	
Prive Area Statistics 111 Square Miles 288,485 Population Service Supplied 137,680 Annual Vehicle Rovenue Miles (VRM) 137,980 Annual Vehicle Rovenue Miles (VRM) 137,980 Annual Vehicle Rovenue Miles (VRM) 137,880 Annual Vehicle Rovenue Miles (VRM) 137,890 Annual Vehicle Rovenue Miles (VRM) 137,990 Annual Vehicle Rovenue Miles (VRM) 137,99	119 Pop. Rank ou	t of 498 UZAS		• •	•				Fede	ral Assistance	\$2,667,139	18.9%	
111 Square Miles   11376 603 Annual Vehicle Revenue Miles (VRM)   500 00%   500 00%   500 00%   500 00%   Capital Funds   500 00%   Capital Funds   Capital Funds   500 00%   Capital Funds   Capital Funds   Capital Funds   500 00%   Capital Funds   Capital Funds <thc< th=""><th></th><th></th><th></th><th>relage ounday on</th><th>inked mps</th><th></th><th></th><th></th><th>Total Operatin</th><th>g Funds Expended</th><th>\$14,086,731</th><th>100.0%</th><th></th></thc<>				relage ounday on	inked mps				Total Operatin	g Funds Expended	\$14,086,731	100.0%	
111 Square Mines   1,87,6303 Annual Venice Revenue Mines (VRM)   Local Tunds   3,30   0,0%     268,485 Population   131,786 Annual Venice Revenue Mines (VRM)   Local Tunds   3,30   0,0%     40 Venicles Available for Maximum Service (VGMS)   State Funds   532,674   0,0%   0,0%     0 del Overview   Modal Characteristics   Total Capital Funds   532,674   0,0%   0,0%     0 del Overview   In Maximum Service   Uses of Capital Funds   Total   State Funds   531,165,445   100,0%     0 del Overview   In Maximum Service   Venicles Quideways   Stations   Other   Total   Local Tunds   51,165,445   100,0%   Venicles Quideways   Stations   Other   Total   Local Tunds   51,165,445   100,0%   Venicles Quideways   Stations   Other   Total   Local Tunds   51,465,845   100,0%   Venicles Quideways   Statis   St	Service Area Statistics		Service S	Supplied						Sources of Capita	I Funds Expended		
46 Vehicles Operated in Maximum Service (VMMS)   State Funds   30   0.0%   Cptal Funds   80.0%   Coptal Funds   80.0%   Coptal Funds   80.0%   Coptal Funds   80.0%									Fares and Direc				52.5%
Federal Assistance     Space     Space     Capital Funding Source       Capital Characteristics     Total Capital Funds     Total Capital Funds     Coperating Expenses (OE)     Capital Funding Source       Ode Operated Transportation     Vehicles Operated Transportation     Space Source     Space Source     Capital Funds     Coperating Expenses (OE)     Capital Funds     Space Source     Capital Funds     Space Source     Capital Funds     Coperating Expenses (OE)     Capital Funds     Space Source      Space Sourc	268,485 Population												
Modal Characteristics Capital Funds									Eada				
Modal Characteristics   Total Capital Funds Expended   \$1,165,45   100.00%     dotal Overview   Total Capital Funds   Summary of Operating Expenses (OE)			04 ¥	enicles Available it	or maximum Service	(VAWIS)			reue	ai Assistance	\$932,074	00.0 %	Capital Funding So
odal Overview in Maximum Service Uses of Capital Funds   Operating Response 17 - \$0 \$				Modal Charac	teristics				Total Capita	al Funds Expended	\$1,165,845	100.0%	
Directly ode mand Response     Purchased Transportation     Revenue Vehicles     Station Guideways     Facilities and Station     Other     Total     Labor     Station     Station     Station     Comported     Station     Station     Station     Station     Other     Total     Labor     Station													
Ode     Operated     Transportation     Vehicles     Guideways     Stations     Other     Total     Labor     \$10,05,077     77,4%     20       amand Response     17     -     \$308,890     \$226,955     \$0     \$1,65,845     Purchased Transportation     \$1,465,253     10.4%     \$0.0%     \$0     \$1,465,245     \$1,465,245     10.4%     \$1,465,245     10.4%     \$1,465,245     10.4%     \$1,465,245     10.4%     \$1,465,245     10.4%     \$1,465,245     10.4%     \$1,465,245     10.4%     \$1,465,245     10.4%     \$1,465,245     10.4%     \$1,465,245     10.4%     \$1,465,445     \$1,465,445     \$1,465,445     \$1,465,445     \$1,465,445     \$1,465,455     \$1,465,455     \$1,465,455     \$1,465,455     \$1,465,455     \$1,676,800     \$1,676,803     101,764     0.0	lodal Overview			Revenue			as		51	immary of Operat	ing Expenses (OE)		
amand Response   17   -   50   50   50   50   50   50   50   50   50   50   50   50   51   70   70   80   90   70   Materials and Supplies   51/14/624   12.2%   80.9%     stal   46   -   \$338,890   \$226,955   \$50   \$50   \$51   \$51   Other Operating Expenses   \$14,066,054   10.0%   10.4%     Total Operating Expenses   \$14,066,054   100.0%   90   72.00   70	lode						Other	Total		Labor	\$10,905,977	77.4%	
us 29 - \$338,890 \$228,955 \$0 \$0 \$0 \$1,165,845 Purchased Transportation \$0 0.0% total 46 - \$338,890 \$226,955 \$0 \$0 \$0 \$1,165,845 Purchased Transportation \$0 0.0% Total Operating Expenses \$1,465,054 10.0% Percent Venicle Revenue Mile Venice Venic	emand Response		· ·	\$0	\$0			\$0	Materials	and Supplies			
Operating Expenses   S14,086,054   100.0%     Peration Characteristics   Sperating   Uses of Annual Venicle Annual Venicle Aspenditures   Soft   Soft     ode   Expenses   Fare Revenues   Capital Funds   Passenger Miles   Unlinked Trips   Annual Venicle   Nanual Venicle   Directional   for Maximum Service   Spare Venicles April and Venicle	us												
Peration Characteristics   S677 Purchased Transportation (Reported Separately)   S0     peration Characteristics   Operating   Uses of Capital Funds   Annual Capital Funds   Annual Valuation   Annual Vehicle Revenue Miles   Annual Vehicles Available   Percent Average Fle Directional   Percent Average Fle Or Maximum Vehicles Operated in Spare Vehicles Age in Year     add   Station   Station <td>otal</td> <td>46</td> <td></td> <td>\$938,890</td> <td>\$226,955</td> <td>\$0</td> <td>\$0</td> <td>\$1,165,845</td> <td></td> <td></td> <td></td> <td></td> <td></td>	otal	46		\$938,890	\$226,955	\$0	\$0	\$1,165,845					
Purchased Transportation (Reported Separately)   So     Percent Separately)   So     Fixed Guideway   Velicles Available     Operating   Velicles And Separately)   Service   Percent Average Fie     ode   Expenses   Fare Revenues   Capital Funds   Pasenger Miles   Annual Vehicle   Percent Average Fie     Service   Fare Revenues   Capital Funds   Pasenger Miles   Annual Vehicle   Revenue Hours   Revenue Miles   Service Maine Maincum Vehicles Operated in Spare Vehicles Age in Years     amand Response   \$2,781,044   \$18,079,111   \$1,165,845   \$5,495,352   1,676,800   1,876,603   131,796   0,0   Oferating Expenses per   Operating Expenses per   Ope												100.0%	
peration Characteristics   Operating Expenses   Fare Revenues   Capital Funds   Passenger Miles   Annual Unlinked Trips   Annual Vehicle Revenue Miles   Annual Vehicles   Annual Vehicles   Context Miles   Vehicles Operating   Vehicles Operating   Vehicles Operating   Vehicles Operating   Vehicles Operating   Percent Average Fle     ode   Expenses   \$2,781,044   \$180,717   \$0   644,334   75,804   446,070   30,042   0.0   17   17   0.0% 57   50   644,334   75,804   446,070   30,042   0.0   147   29   38.3% 7   7   50   644,334   75,804   1,80,533   101,754   0.0   47   29   38.3% 7   7   50   1,876,603   131,796   0.0   64   46   28.1%									Purchased 1	ransportation			
Operating bode   Operating Expenses   Operating Fare Revenues   Uses of Capital Funds   Annual Passenger Miles   Annual Revenue Miles   Annual Vehicle Revenue Miles   Directional Revenue Miles   for Maximum Route Miles   Vehicles Operated in Maximum Service   Percent Average Fie Spare Vehicles Age in Yeans     ode   \$\$2,781,044   \$\$180,717   \$0   644,334   75,804   446,070   30,042   0.0   17   17   0,004   5     us   \$\$11,305,010   \$1,498,394   \$1,185,845   4,851,018   1,600,996   1,430,533   101,754   0.0   47   29   38.3%   7     otal   \$14,086,054   \$1,679,111   \$1,165,845   5,495,352   1,676,800   1,876,603   131,796   0.0   64   46   28.1%     erformance Measures   Service Efficiency   Vehicle Revenue Mile   Vehicle									(Reporte	d Separately)	\$0		
bodeExpenses smand ResponseFare Revenues \$2,781,044Capital Funds \$180,717Passenger Miles \$0Revenue Miles Revenue MilesRevenue Miles Revenue HoursRoute Miles Route MilesService Maximus MilesMaximus Maximus Maximus Maximus MilesSpare Vehicles Age in Year Adapted Adapted	Operation Characteristics												
S2,781,044     \$180,717     \$0     644,334     75,804     446,070     30,042     0.0     17     17     0.0%     5       us     \$11,305,010     \$1,498,394     \$1,165,845     4,851,018     1,600,996     1,430,533     101,754     0.0     47     29     38.3%     7       otal     \$14,086,054     \$1,676,810     1,876,603     131,796     0.0     64     46     28       erformance Measures     Service Efficiency     Operating Expenses per     Operating Expenses per     Operating Expenses per     Operating Expenses per     Unlinked Trips per     <	<b>.</b> .												
us   \$11,305,010   \$1,498,394   \$1,165,845   4,851,018   1,600,996   1,430,533   101,754   0.0   47   29   38.3%   7     tal   \$14,086,054   \$1,679,111   \$1,165,845   5,495,352   1,676,600   1,876,603   131,796   0.0   64   46   28.1%     erformance Measures   Service Efficiency   Operating Expenses per Vehicle Revenue Mile   Unlinked Trips per Vehicle Revenue Mile   Service Effectivenue Hile   Vehicle Revenue Hile   Unlinked Trips per Vehicle Revenue Hile   Unlinked Trips per Bus   Service State   Service State   Vehicle Revenue Hile   Vehicle Re												S	
Operating Expense per Vehicle Revenue Service Efficiency Service Revenue Mile Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue <	us												
Operating Expenses per ode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile   spand Response \$6.23 \$92.57 Demand Response \$4.32 \$36.69 0.2 2   spand Response \$4.32 \$7.06 1.1 15   stal \$7.51 \$106.88 Total \$2.56 \$8.40 0.9 12   Operating Expense per Vehicle Revenue	otal	\$14,086,054	\$1,679,111		5,495,352	1,676,800			0.0	64	46		28.1%
Vehicle Revenue Mile     Vehicle Revenue     Occitation Statistics     Statis     <	Performance Measures		Service Efficiency										
emand Response     \$6.23     \$92.57     Demand Response     \$4.32     \$36.69     0.2     2       us     \$7.90     \$111.10     Bus     \$2.33     \$7.06     1.1     15       otal     \$7.51     \$106.88     Total     \$2.56     \$8.40     0.9     12       Operating Expense per Vehicle Revenue     Operating Expense per Passenger Mile:     Unlinked Passenger Trip per Vehicle     Operating Expense per Vehicle Revenue     Operating Expense per Passenger Mile:     Unlinked Passenger Trip per Vehicle	lode					,	Mode						
us     \$7.90     \$111.10     Bus     \$2.33     \$7.06     1.1     15       tal     \$7.51     \$106.88     Total     \$2.56     \$8.40     0.9     12       Operating Expense per Vehicle Revenue     Operating Expense per Passenger Mile:     Unlinked Passenger Trip per Vehicle     Operating Expense per Vehicle Revenue     Operating Expense per Passenger Mile:     Unlinked Passenger Trip per Vehicle	emand Response							1 400					
Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle	lus												
	otal		\$7.51		\$106.88	T	Fotal		\$2.56	\$8.40		0.9	
	Operating Expense per Vehi Mile: Bus	cle Revenue	Operating Expense per Passenger Mile: Bus			Unlinked Passenger Trip per Vehicle Revenue Mile: Bus		Operating Expense per Vehicle R Mile: Demand Response					

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.