http://www.connect-transit.com/ 351 Wylie Drive Normal, IL 61761

Bloomington-Normal Public Transit System 2019 Annual Agency Profile

			General Inform	nation						Financial I	nformatio			
Urbanized Area Statistics - 2010 Census Bloomington-Normal, IL 49 Square Miles 132,600 Population 243 Pob. Rank out of 498 UZAs		Service Co 6,970,509 A	Database Information NTDID: 50047			So Fares and Dire	ctly Generated	g Funds Expended \$1,479,474	12.1%	Operating Fu	Inding Sou			
			nnual Unlinked Tri		Reporter Type: Full Reporter			Local Funds State Funds Federal Assistance		\$1,145,301	9.3%			
			verage Weekday U verage Saturday U							\$7,886,760 \$1,738,011	14.2%		14.2%	
243 Pop. Raik out	01 490 UZAS		verage Sunday Uni	•				reue	rai Assistance	\$1,730,011	14.270			
		3,100 A	verage Sunday On					Total Operatin	g Funds Expended	\$12,249,546	100.0%		12.1%	
Service Area Statistics		Service S	Supplied						Sources of Capita	I Funds Expended		64.4%	3.376	
46 Square Miles		1,672,670 Annual Vehicle Revenue Miles (VRM)						Fares and Dire		\$0	0.0%		7	
129,107 Population	139,274 A					Local Funds	\$356,661	37.3%						
•	41 V	VOMS)	MS)			State Funds	\$598,940	62.7%						
		57 V	ehicles Available fo	or Maximum Service	(VAMŚ)			Fede	ral Assistance	\$0	0.0%			
			Modal Charac	toristics				Total Capit	al Funds Expended	\$955.601	100.0%	Capital Fund	ing Source	
	Vehicles O	nerated	Modal Charac	teristics				Total Capit	ai Funus Expendeu	\$955,001				
Modal Overview						es of Capital Funds			immary of Operat	ing Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and	45			annuary or operat	ing Expenses (OE)				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$9.859.133	80.5%	62.7%		
Demand Response	15		\$532,422	\$0	\$0	\$0	\$532,422	Materials	and Supplies	\$1,275,176	10.4%			
Bus	26		\$0	\$0	\$35,697	\$387,482	\$423,179		Transportation	\$0	0.0%		37.3%	
Total	41		\$532,422	\$0	\$35,697	\$387,482	\$955,601		ting Expenses	\$1,115,237	9.1%		31.37	
								Total C	perating Expenses	\$12,249,546	100.0%			
								Reconciling OE Cash	Expenditures	\$0				
								Purchased	Transportation					
								(Reporte	ed Separately)	\$0				
Operation Characteristics								Fixed Guideway	Vehicles Available					
operation onarablenotics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent Av	vorado Elo	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sn	are Vehicles A		
Demand Response	\$2,974,961	\$135,649	\$532,422	506,747	90,515	378,792	31,213	0.0	18	15	op	16.7%	4	
Bus	\$9.274.585	\$1,216,019	\$423,179	6.463.762	2,442,954	1.293.878	108.061	0.0	39	26		33.3%	7	
Total	\$12,249,546	\$1,351,668	\$955,601	6,970,509	2,533,469	1,672,670	139,274	0.0	57	41		28.1%		
Performance Measures		Service Efficiency							Service Effectiveness					
	Oper	Operating Expenses per Operating Expenses per					Operating Exp	enses per Oper	ating Expenses per	Trips per	Unlink	ed Trips pe		
Node	· Ve	ehicle Revenue Mile	Vet	icle Revenue Hour	1	Mode	Pass	enger Mile Unlin	ked Passenger Trip	Vehicle Reve	enue Mile	Vehicle Re	venue Hou	
Demand Response		\$7.85		\$95.31		Demand Response		\$5.87	\$32.87		0.2		2	
Bus		\$7.17		\$85.83		Bus		\$1.43	\$3.80		1.9		22.	
Total		\$7.32		\$87.95	1	Total		\$1.76	\$4.84		1.5		18.	
Operating Expense per Vehicle Revenue Op Mile: Bus				nger Trip per Vehicle Operating Expense per V Je Mile: Bus Mile: Demand Re		erating Expense per Veh Mile: Demand Resp		r Passenger Mile: sponse						
00	\$2.00			2.50		\$10.00		\$8.00		0.30				
00	\$1.50	hard		1.50		\$6.00		\$6.00		0.20				
.00	\$0.50	• •		1.00		\$4.00		\$2.00		0.10				
	40.50			0.50		\$2.00		92.00						

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.