

General Information

Urbanized Area Statistics - 2010 Census

Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs

Service Consumption

45,012,736 Annual Passenger Miles (PMT)
 9,517,965 Annual Unlinked Trips (UPT)
 35,931 Average Weekday Unlinked Trips
 20,469 Average Saturday Unlinked Trips
 12,349 Average Sunday Unlinked Trips

Database Information

NTDID: 50050
 Reporter Type: Full Reporter

Service Area Statistics

396 Square Miles
 928,281 Population

Service Supplied

10,629,881 Annual Vehicle Revenue Miles (VRM)
 788,675 Annual Vehicle Revenue Hours (VRH)
 230 Vehicles Operated in Maximum Service (VOMS)
 282 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	74	\$1,333,728	\$0	\$0	\$0	\$1,333,728	
Bus	138	-	\$7,980,320	\$2,883,511	\$6,867,379	\$1,255,784	\$18,986,994	
Bus Rapid Transit	18	-	\$38,877,118	\$62,574,989	\$0	\$0	\$101,452,107	
Total	156	74	\$48,191,166	\$65,458,500	\$6,867,379	\$1,255,784	\$121,772,829	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,184,337	\$1,067,824	\$1,333,728	3,565,096	282,281	2,802,687	197,628	0.0	86	74	14.0%	2.3
Bus	\$78,434,865	\$7,990,993	\$18,986,994	38,897,405	8,531,019	7,522,622	567,850	0.0	165	138	16.4%	8.7
Bus Rapid Transit	\$4,398,506	\$165,999	\$101,452,107	2,550,235	704,665	304,572	23,197	26.1	31	18	41.9%	0.4
Total	\$95,017,708	\$9,224,816	\$121,772,829	45,012,736	9,517,965	10,629,881	788,675	26.1	282	230	18.4%	

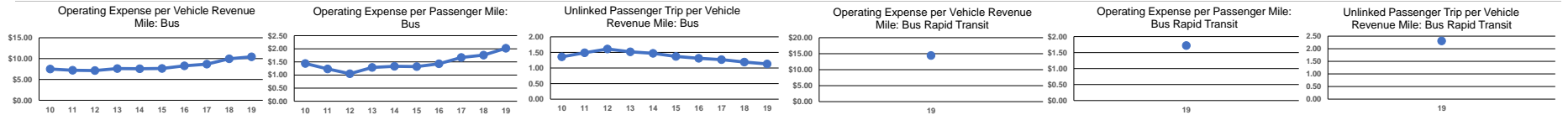
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.35	\$61.65
Bus	\$10.43	\$138.13
Bus Rapid Transit	\$14.44	\$189.62
Total	\$8.94	\$120.48

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.42	\$43.16	0.1	1.4
Bus	\$2.02	\$9.19	1.1	15.0
Bus Rapid Transit	\$1.72	\$6.24	2.3	30.4
Total	\$2.11	\$9.98	0.9	12.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$10,687,941 11.1%
 Local Funds \$66,716,659 69.2%
 State Funds \$10,956,604 11.4%
 Federal Assistance \$8,119,642 8.4%

Total Operating Funds Expended \$96,480,846 100.0%

Sources of Capital Funds Expended

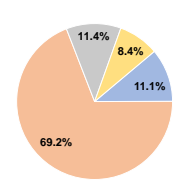
Fares and Directly Generated \$0 0.0%
 Local Funds \$76,757,796 63.0%
 State Funds \$0 0.0%
 Federal Assistance \$45,015,033 37.0%

Total Capital Funds Expended \$121,772,829 100.0%

Summary of Operating Expenses (OE)

Labor \$56,483,893 59.4%
 Materials and Supplies \$13,554,597 14.3%
 Purchased Transportation \$10,047,838 10.6%
 Other Operating Expenses \$14,931,380 15.7%
Total Operating Expenses \$95,017,708 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

