

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Lafayette, IN  
 64 Square Miles  
 147,725 Population  
 223 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Consumption**  
 13,605,844 Annual Passenger Miles (PMT)  
 5,099,775 Annual Unlinked Trips (UPT)  
 18,440 Average Weekday Unlinked Trips  
 5,084 Average Saturday Unlinked Trips  
 2,335 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50051  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 74 Square Miles  
 134,333 Population

**Service Supplied**  
 1,939,311 Annual Vehicle Revenue Miles (VRM)  
 155,242 Annual Vehicle Revenue Hours (VRH)  
 61 Vehicles Operated in Maximum Service (VOMS)  
 76 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	5	-	\$65,266	\$0	\$0	\$0	\$65,266	
Bus	56	-	\$1,201,308	\$383,340	\$158,839	\$39,575	\$1,783,062	
<b>Total</b>	<b>61</b>	<b>-</b>	<b>\$1,266,574</b>	<b>\$383,340</b>	<b>\$158,839</b>	<b>\$39,575</b>	<b>\$1,848,328</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$752,604	\$133,431	\$65,266	195,029	31,466	114,335	9,569	0.0	6	5	16.7%	3.0
Bus	\$11,073,821	\$3,371,220	\$1,783,062	13,410,815	5,068,309	1,824,976	145,673	0.0	70	56	20.0%	7.5
<b>Total</b>	<b>\$11,826,425</b>	<b>\$3,504,651</b>	<b>\$1,848,328</b>	<b>13,605,844</b>	<b>5,099,775</b>	<b>1,939,311</b>	<b>155,242</b>	<b>0.0</b>	<b>76</b>	<b>61</b>	<b>19.7%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.58	\$78.65	Demand Response	\$3.86	\$23.92	0.3	3.3
Bus	\$6.07	\$76.02	Bus	\$0.83	\$2.18	2.8	34.8
<b>Total</b>	<b>\$6.10</b>	<b>\$76.18</b>	<b>Total</b>	<b>\$0.87</b>	<b>\$2.32</b>	<b>2.6</b>	<b>32.9</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$4,000,125 33.7%  
 Local Funds \$1,569,212 13.2%  
 State Funds \$4,206,508 35.4%  
 Federal Assistance \$2,110,102 17.8%

**Total Operating Funds Expended \$11,885,947 100.0%**

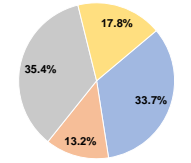
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$420,123 22.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,428,205 77.3%

**Total Capital Funds Expended \$1,848,328 100.0%**

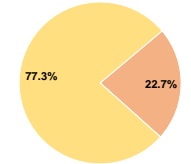
**Summary of Operating Expenses (OE)**

Labor \$9,482,402 80.2%  
 Materials and Supplies \$1,124,119 9.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,219,904 10.3%  
**Total Operating Expenses \$11,826,425 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.