

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 South Bend, IN-MI  
 161 Square Miles  
 278,165 Population  
 136 Pop. Rank out of 498 UZAs

**Service Consumption**  
 5,605,383 Annual Passenger Miles (PMT)  
 1,596,172 Annual Unlinked Trips (UPT)  
 5,859 Average Weekday Unlinked Trips  
 2,333 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50052  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 68 Square Miles  
 154,346 Population

**Service Supplied**  
 1,692,490 Annual Vehicle Revenue Miles (VRM)  
 125,298 Annual Vehicle Revenue Hours (VRH)  
 53 Vehicles Operated in Maximum Service (VOMS)  
 66 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	18	-	\$247,104	\$113,367	\$0	\$0	\$360,471	
Bus	35	-	\$245,109	\$36,201	\$388,180	\$69,722	\$739,212	
<b>Total</b>	<b>53</b>	<b>-</b>	<b>\$492,213</b>	<b>\$149,568</b>	<b>\$388,180</b>	<b>\$69,722</b>	<b>\$1,099,683</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,005,782	\$158,740	\$360,471	664,199	86,081	389,104	29,385	0.0	18	18	0.0%	4.1
Bus	\$9,242,961	\$1,138,507	\$739,212	4,941,184	1,510,091	1,303,386	95,913	0.0	48	35	27.1%	10.4
<b>Total</b>	<b>\$11,248,743</b>	<b>\$1,297,247</b>	<b>\$1,099,683</b>	<b>5,605,383</b>	<b>1,596,172</b>	<b>1,692,490</b>	<b>125,298</b>	<b>0.0</b>	<b>66</b>	<b>53</b>	<b>19.7%</b>	

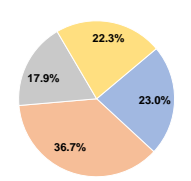
**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.15	\$68.26	Demand Response	\$3.02	\$23.30	0.2	2.9
Bus	\$7.09	\$96.37	Bus	\$1.87	\$6.12	1.2	15.7
<b>Total</b>	<b>\$6.65</b>	<b>\$89.78</b>	<b>Total</b>	<b>\$2.01</b>	<b>\$7.05</b>	<b>0.9</b>	<b>12.7</b>

**Financial Information**

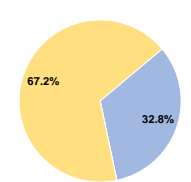
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,585,765 23.0%  
 Local Funds \$4,133,777 36.7%  
 State Funds \$2,016,701 17.9%  
 Federal Assistance \$2,512,500 22.3%  
**Total Operating Funds Expended \$11,248,743 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$360,825 32.8%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$738,858 67.2%  
**Total Capital Funds Expended \$1,099,683 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$8,307,513 73.9%  
 Materials and Supplies \$1,328,220 11.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,613,010 14.3%  
**Total Operating Expenses \$11,248,743 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.