http://www.sbtranspo.com/ 1401 S. Lafayette Blvd. P.O. Box 1437 South Bend, IN 46613

South Bend Public Transportation Corporation 2019 Annual Agency Profile

			General Inform	nation						Financial I	nformatio	n	
Urbanized Area Statistics - 2010 Census South Bend, IN-MI			nsumption Innual Passenger M	iles (PMT)	Database Information NTDID: 50052			Sources of Operating Funds Expended Fares and Directly Generated \$2,585,765			23.0%	Operating Funding	ig Sour
161 Square Mile	S		nnual Unlinked Tri			Reporter Type:		1 4100 4	Local Funds	\$4,133,777	36.7%		
278,165 Population 136 Pop. Rank out of 498 UZAs		5,859 Average Weekday Unlinked Trips 2,333 Average Saturday Unlinked Trips						State Funds Federal Assistance	\$2,016,701	17.9%	22.3%		
									\$2,512,500	22.3%			
100 T Op. Nulle	JUL 01 430 0243		verage Sunday Unl						r cuciai / asistance	φ2,012,000	22.070	17.9%	
								Total O	perating Funds Expende	ed \$11,248,743	100.0%		23.0%
Service Area Statistics		Service Supplied 1,692,490 Annual Vehicle Revenue Miles (VRM) 125,298 Annual Vehicle Revenue Hours (VRH)							Sources of Cap	ital Funds Expended			
68 Square Mile	s							Fares a	nd Directly Generated	\$360,825	32.8%	36.7%	
154,346 Population									Local Funds	\$0	0.0%		
				Maximum Service (VOMS)				State Funds	\$0	0.0%		
				r Maximum Service					Federal Assistance	\$738,858	67.2%		
			chicles Available it		(VAIIIO)				r cuciai Assistance	¢100,000	01.270	Capital Funding	Sources
			Modal Charac	teristics				Tota	I Capital Funds Expende	ed \$1,099,683	100.0%		
Modal Overview	Vehicles O in Maximum			Use	s of Capital Fun	ds			Summary of Oper	rating Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and					5			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$8,307,513	73.9%	67.2%	
Demand Response	18		\$247,104	\$113.367	\$0	\$0	\$360.471	N	laterials and Supplies	\$1,328,220	11.8%		
Bus	35		\$245,109	\$36,201	\$388,180	\$69,722	\$739,212		hased Transportation	\$0	0.0%		32.8%
Total	53		\$492,213	\$149,568	\$388,180	\$69,722	\$1,099,683		Operating Expenses	\$1,613,010	14.3%		
- Otal	00		φ 1 02,210	ψ1 4 0,000	<i>\\</i> 000,100	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	ψ1,000,000		Total Operating Expense		100.0%		
									E Cash Expenditures	\$0	100.078		
									hased Transportation	20			
									Reported Separately)	\$0			
Operation Characteristics								Fired Oadd	ewav Vehicles Availabl				
operation characteristics			11	A	A	Annual Vehicle	Annual Vehicle	Fixed Guid				B	
	Operating		Uses of	Annual	Annual			Direct		m Vehicles Operated in	_	Percent Avera	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route			Sp	oare Vehicles Age in	
Demand Response	\$2,005,782	\$158,740	\$360,471	664,199	86,081	389,104	29,385			18 18		0.0%	4.1
Bus	\$9,242,961	\$1,138,507	\$739,212	4,941,184	1,510,091	1,303,386	95,913			48 35		27.1%	10.4
Total	\$11,248,743	\$1,297,247	\$1,099,683	5,605,383	1,596,172	1,692,490	125,298		0.0 6	6 53		19.7%	
Performance Measures			rvice Efficiency							Effectiveness			
		ating Expenses per		ating Expenses per			Operating Exp		Operating Expenses pe		I Trips per	Unlinked T	
Mode	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		enger Mile	Unlinked Passenger Tri			Vehicle Reven	
Demand Response		\$5.15		\$68.26		Demand Response		\$3.02	\$23.3		0.2		2.9
Bus		\$7.09		\$96.37		Bus		\$1.87	\$6.1		1.2		15.7
Total		\$6.65		\$89.78		Total		\$2.01	\$7.0)5	0.9		12.7
Operating Expense per Ve Mile: Bus	hicle Revenue	Operating Expense pe		Unlinked Passer	nger Trip per Vehicle ie Mile: Bus	Ор	perating Expense per Vel		Operating Expense	per Passenger Mile:		ssenger Trip per Vehicl	
8.00	\$2.50	Bus		2.00 Revenu	ie Mile: Bus	\$6.00	Mile: Demand Resp		Loo	Response 0.25	Revenue M	ile: Demand Response	-
6.00	\$2.00			1.50				s	.00	0.20			
4.00	\$1.50		<u> </u>	1.00		\$4.00		2		0.15			
2.00	\$1.00			0.50		\$2.00			00	0.10			
	\$0.50							2	.00	0.05			
0.00	\$0.00			0.00									

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.