

**General Information**

**Urbanized Area Statistics - 2010 Census**

Peoria, IL  
 144 Square Miles  
 266,921 Population  
 139 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Illinois Non-UZA

**Service Area Statistics**

105 Square Miles  
 209,896 Population

**Service Consumption**

17,009,017 Annual Passenger Miles (PMT)  
 2,750,322 Annual Unlinked Trips (UPT)  
 9,380 Average Weekday Unlinked Trips  
 5,140 Average Saturday Unlinked Trips  
 1,900 Average Sunday Unlinked Trips

**Service Supplied**

3,264,062 Annual Vehicle Revenue Miles (VRM)  
 191,243 Annual Vehicle Revenue Hours (VRH)  
 94 Vehicles Operated in Maximum Service (VOMS)  
 112 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50056  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,857,163 10.0%  
 Local Funds \$5,004,593 17.5%  
 State Funds \$18,375,455 64.2%  
 Federal Assistance \$2,364,768 8.3%

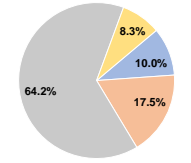
**Total Operating Funds Expended \$28,601,979 100.0%**

**Sources of Capital Funds Expended**

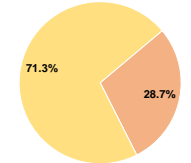
Fares and Directly Generated \$0 0.0%  
 Local Funds \$319,229 28.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$794,693 71.3%

**Total Capital Funds Expended \$1,113,922 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$18,418,975 64.7%  
 Materials and Supplies \$2,992,428 10.5%  
 Purchased Transportation \$4,088,347 14.4%  
 Other Operating Expenses \$2,985,513 10.5%  
**Total Operating Expenses \$28,485,263 100.0%**  
 Reconciling OE Cash Expenditures \$116,716  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

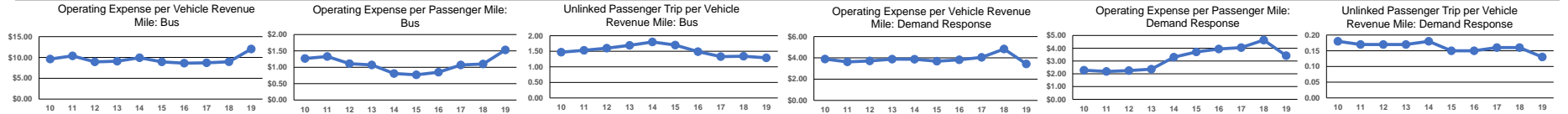
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Stations	Other		
Demand Response	-	49	\$0	\$0	\$0	\$0	\$0	
Bus	45	-	\$0	\$682,405	\$251,432	\$180,085	\$1,113,922	
<b>Total</b>	<b>45</b>	<b>49</b>	<b>\$0</b>	<b>\$682,405</b>	<b>\$251,432</b>	<b>\$180,085</b>	<b>\$1,113,922</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,316,758	\$314,012	\$0	1,262,880	168,988	1,256,904	81,172	0.0	51	49	3.9%	2.6
Bus	\$24,168,505	\$1,520,291	\$1,113,922	15,746,137	2,581,334	2,007,158	110,071	0.0	61	45	26.2%	11.6
<b>Total</b>	<b>\$28,485,263</b>	<b>\$1,834,303</b>	<b>\$1,113,922</b>	<b>17,009,017</b>	<b>2,750,322</b>	<b>3,264,062</b>	<b>191,243</b>	<b>0.0</b>	<b>112</b>	<b>94</b>	<b>16.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.43	\$53.18	\$3.42	\$25.54	0.1	2.1
Bus	\$12.04	\$219.57	\$1.53	\$9.36	1.3	23.5
<b>Total</b>	<b>\$8.73</b>	<b>\$148.95</b>	<b>\$1.67</b>	<b>\$10.36</b>	<b>0.8</b>	<b>14.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.