Davenport, IA-IL

Rock Island County Metropolitan Mass Transit District

1515 River Drive 2019 Annual Agency Profile General Manager/CEO: Mr. Jeff Nelson Moline . IL 61265

General Information

Service Consumption

15,718,914 Annual Passenger Miles (PMT) 3,224,280 Annual Unlinked Trips (UPT) 11,110 Average Weekday Unlinked Trips

6,609 Average Saturday Unlinked Trips 2,939 Average Sunday Unlinked Trips

NTDID: 50057 Reporter Type: Full Reporter

Database Information

Materials and Supplies

Total Operating Expenses

Purchased Transportation

Other Operating Expenses

Purchased Transportation (Reported Separately)

Fixed Guideway Vehicles Available

Reconciling OE Cash Expenditures

Fares and Directly Generated

Local Funds \$3,599,526 18.9% \$12,131,902 63.7% State Funds Federal Assistance \$1,528,482 8.0%

Financial Information

9.3%

\$1,774,310

\$12,078,048

\$1,870,890

\$3,904,072

\$18,706,785

\$853,775

\$327,435

\$0

Total Operating Funds Expended \$19,034,220 100.0%

Sources of Operating Funds Expended

Sources of Capital Funds Expended

Fares and Directly Generated 0.0% Local Funds \$0 0.0% State Funds \$2,591,199 54.9% \$2,131,244 45.1% Federal Assistance

100.0% **Total Capital Funds Expended** \$4.722.443

Summary of Operating Expenses (OE)

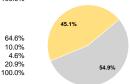
Labor

8.0%

Operating Funding Sources

309-788-3360

Capital Funding Sources



Service Area Statistics

134 Pop. Rank out of 498 UZAs

46 Square Miles 120,378 Population

Urbanized Area Statistics - 2010 Census

138 Square Miles

280,051 Population

Service Supplied

2,620,588 Annual Vehicle Revenue Miles (VRM) 172,778 Annual Vehicle Revenue Hours (VRH)

60 Vehicles Operated in Maximum Service (VOMS)

82 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

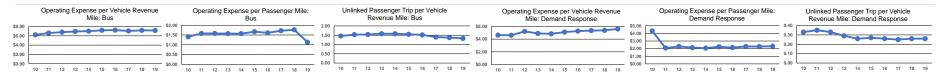
	Vehicles O	perated						
Modal Overview	in Maximum Service		Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	7	4	\$115,831	\$0	\$0	\$0	\$115,831	
Ferryboat	-	3	\$0	\$0	\$24,570	\$0	\$24,570	
Bus	46	-	\$3,478,285	\$639,044	\$433,353	\$31,360	\$4,582,042	
Total	53	7	\$3,594,116	\$639,044	\$457,923	\$31,360	\$4,722,443	

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Ave	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	e in Yearsa
Demand Response	\$1,431,807	\$85,784	\$115,831	616,761	65,311	255,038	18,616	0.0	17	11	35.3%	3.3
Ferryboat	\$448,764	\$154,805	\$24,570	191,306	31,314	11,166	1,480	8.1	3	3	0.0%	19.3
Bus	\$16,826,214	\$949,617	\$4,582,042	14,910,847	3,127,655	2,354,384	152,682	0.0	62	46	25.8%	7.6
Total	\$18,706,785	\$1,190,206	\$4,722,443	15,718,914	3,224,280	2,620,588	172,778	8.1	82	60	26.8%	

Performance Measures	Service Efficiency			
	Operating Expenses per	Operating Expenses per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$5.61	\$76.91		
Ferryboat	\$40.19	\$303.22		
Bus	\$7.15	\$110.20		
Total	\$7.14	\$108.27		

	Service Effectiveness					
	Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$2.32	\$21.92	0.3	3.5		
Ferryboat	\$2.35	\$14.33	2.8	21.2		
Bus	\$1.13	\$5.38	1.3	20.5		
Total	\$1.19	\$5.80	1.2	18.7		



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.