

**General Information**

**Urbanized Area Statistics - 2010 Census**

Rockford, IL  
153 Square Miles  
296,863 Population  
127 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
432 Beloit, WI-IL

**Service Area Statistics**

156 Square Miles  
265,624 Population

**Service Consumption**

7,679,621 Annual Passenger Miles (PMT)  
1,650,532 Annual Unlinked Trips (UPT)  
5,678 Average Weekday Unlinked Trips  
3,038 Average Saturday Unlinked Trips  
901 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50058  
Reporter Type: Full Reporter

**Service Supplied**

2,100,614 Annual Vehicle Revenue Miles (VRM)  
153,145 Annual Vehicle Revenue Hours (VRH)  
51 Vehicles Operated in Maximum Service (VOMS)  
75 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,491,718 14.7%  
Local Funds \$1,816,475 10.7%  
State Funds \$10,399,844 61.4%  
Federal Assistance \$2,223,118 13.1%

**Total Operating Funds Expended \$16,931,155 100.0%**

**Sources of Capital Funds Expended**

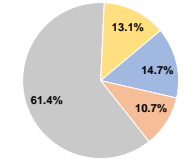
Fares and Directly Generated \$0 0.0%  
Local Funds \$438 0.0%  
State Funds \$800,046 21.7%  
Federal Assistance \$2,881,597 78.3%

**Total Capital Funds Expended \$3,682,081 100.0%**

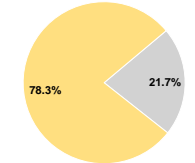
**Summary of Operating Expenses (OE)**

Labor \$12,536,367 75.9%  
Materials and Supplies \$1,973,219 11.9%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$2,012,135 12.2%  
**Total Operating Expenses \$16,521,721 100.0%**  
Reconciling OE Cash Expenditures \$43,793  
Purchased Transportation (Reported Separately) \$365,641 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	27	-	\$198,036	\$10,173	\$0	\$0	
Bus	24	-	\$0	\$0	\$3,380,125	\$93,747	\$3,473,872	
<b>Total</b>	<b>51</b>	<b>-</b>	<b>\$198,036</b>	<b>\$10,173</b>	<b>\$3,380,125</b>	<b>\$93,747</b>	<b>\$3,682,081</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,082,152	\$266,283	\$208,209	1,055,674	131,278	890,502	58,463	0.0	36	27	25.0%	6.1
Bus	\$12,421,287	\$981,020	\$3,473,872	6,623,947	1,519,254	1,210,112	94,682	0.0	39	24	38.5%	10.6
<b>Total</b>	<b>\$16,503,439</b>	<b>\$1,247,303</b>	<b>\$3,682,081</b>	<b>7,679,621</b>	<b>1,650,532</b>	<b>2,100,614</b>	<b>153,145</b>	<b>0.0</b>	<b>75</b>	<b>51</b>	<b>32.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.58	\$69.82	\$3.87	0.1
Bus	\$10.26	\$131.19	\$1.88	1.3
<b>Total</b>	<b>\$7.86</b>	<b>\$107.76</b>	<b>\$2.15</b>	<b>0.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.