

General Information

Urbanized Area Statistics - 2010 Census

Springfield, IL
 92 Square Miles
 161,316 Population
 206 Pop. Rank out of 498 UZAs

Service Consumption

6,005,699 Annual Passenger Miles (PMT)
 1,573,175 Annual Unlinked Trips (UPT)
 5,752 Average Weekday Unlinked Trips
 2,416 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50059
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,363,864 9.0%
 Local Funds \$1,580,264 10.4%
 State Funds \$9,871,685 65.1%
 Federal Assistance \$2,346,383 15.5%

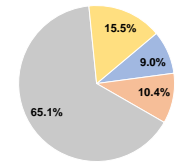
Total Operating Funds Expended \$15,162,196 100.0%

Sources of Capital Funds Expended

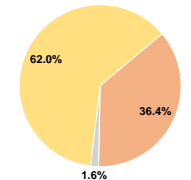
Fares and Directly Generated \$0 0.0%
 Local Funds \$818,116 36.4%
 State Funds \$35,963 1.6%
 Federal Assistance \$1,391,345 62.0%

Total Capital Funds Expended \$2,245,424 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$11,313,137 76.3%
 Materials and Supplies \$1,904,299 12.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,605,736 10.8%
Total Operating Expenses \$14,823,172 100.0%
 Reconciling OE Cash Expenditures \$339,024
 Purchased Transportation (Reported Separately) \$0

Service Area Statistics

65 Square Miles
 123,682 Population

Service Supplied

2,035,420 Annual Vehicle Revenue Miles (VRM)
 147,934 Annual Vehicle Revenue Hours (VRH)
 67 Vehicles Operated in Maximum Service (VOMS)
 85 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

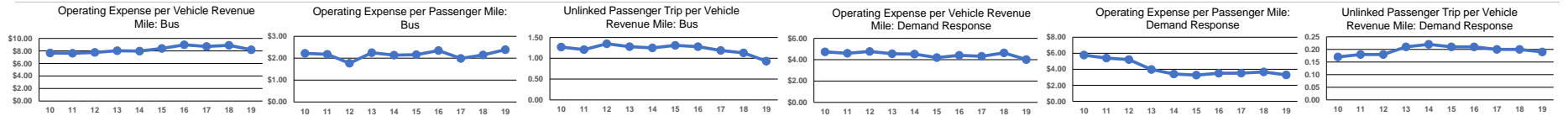
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	15	-	\$0	\$0	\$0	\$0	
Bus	52	-	\$265,194	\$1,158,454	\$88,772	\$733,004	\$2,245,424	
Total	67	-	\$265,194	\$1,158,454	\$88,772	\$733,004	\$2,245,424	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,771,417	\$241,038	\$0	538,263	86,085	442,297	32,888	0.0	23	15	34.8%	3.0
Bus	\$13,051,755	\$757,150	\$2,245,424	5,467,436	1,487,090	1,593,123	115,046	0.0	62	52	16.1%	5.4
Total	\$14,823,172	\$998,188	\$2,245,424	6,005,699	1,573,175	2,035,420	147,934	0.0	85	67	21.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.01	\$53.86	Demand Response	\$3.29	\$20.58	0.2	2.6
Bus	\$8.19	\$113.45	Bus	\$2.39	\$8.78	0.9	12.9
Total	\$7.28	\$100.20	Total	\$2.47	\$9.42	0.8	10.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.