

General Information

Urbanized Area Statistics - 2010 Census

Champaign, IL
 47 Square Miles
 145,361 Population
 224 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Area Statistics

41 Square Miles
 137,693 Population

Service Consumption

21,746,168 Annual Passenger Miles (PMT)
 11,620,837 Annual Unlinked Trips (UPT)
 40,251 Average Weekday Unlinked Trips
 16,371 Average Saturday Unlinked Trips
 10,496 Average Sunday Unlinked Trips

Service Supplied

3,605,460 Annual Vehicle Revenue Miles (VRM)
 320,517 Annual Vehicle Revenue Hours (VRH)
 128 Vehicles Operated in Maximum Service (VOMS)
 146 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50060
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,987,750	13.3%
Local Funds	\$8,824,664	23.5%
State Funds	\$23,755,140	63.2%
Federal Assistance	\$0	0.0%

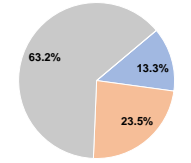
Total Operating Funds Expended \$37,567,554 100.0%

Sources of Capital Funds Expended

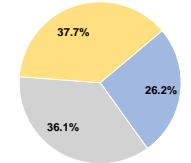
Fares and Directly Generated	\$1,496,778	26.2%
Local Funds	\$0	0.0%
State Funds	\$2,062,424	36.1%
Federal Assistance	\$2,153,932	37.7%

Total Capital Funds Expended \$5,713,134 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$26,778,911	72.2%
Materials and Supplies	\$4,486,217	12.1%
Purchased Transportation	\$705,342	1.9%
Other Operating Expenses	\$5,120,771	13.8%
Total Operating Expenses	\$37,091,241	100.0%
Reconciling OE Cash Expenditures	\$476,313	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	21	\$300,790	\$153,820	\$0	\$0	\$454,610	
Bus	99	-	\$3,086,223	\$1,063,048	\$1,024,416	\$84,837	\$5,258,524	
Total	107	21	\$3,387,013	\$1,216,868	\$1,024,416	\$84,837	\$5,713,134	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,805,479	\$358,000	\$454,610	604,890	131,012	364,409	42,877	0.0	35	29	17.1%	4.0
Bus	\$35,285,762	\$7,019,753	\$5,258,524	21,141,278	11,489,825	3,241,051	277,640	0.0	111	99	10.8%	7.6
Total	\$37,091,241	\$7,377,753	\$5,713,134	21,746,168	11,620,837	3,605,460	320,517	0.0	146	128	12.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.95	\$42.11	\$2.98	\$13.78	0.4	3.1
Bus	\$10.89	\$127.09	\$1.67	\$3.07	3.5	41.4
Total	\$10.29	\$115.72	\$1.71	\$3.19	3.2	36.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.