https://mtd.org 1101 East University Avenue Urbana, IL 61802-2009

Champaign-Urbana Mass Transit District 2019 Annual Agency Profile

			General Infor	mation						Financial I	nformatio			
Urbanized Area Statistics - 2010 Census Champaign, IL 47 Square Miles 145,361 Population 224 Pop. Rank out of 498 UZAs Other UZAs Served		21,746.168 Annual Passenger Miles (PMT) 11,620,837 Annual Unlinked Trips (UPT) 40,251 Average Weekday Unlinked Trips				Database Information NTDID: 50060 Reporter Type: Full Reporter			Sources of Operatin d Directly Generated Local Funds State Funds Federal Assistance	19 Funds Expended \$4,987,750 \$8,824,664 \$23,755,140 \$0	13.3% 23.5% 63.2% 0.0%	Operating Fund	ding Sourc	
0 Illinois Non-UZA								Total O	perating Funds Expended	\$37,567,554	100.0%		13.3 %	
Service Area Statistics		Service S	Supplied						Sources of Capit	al Funds Expended			23.5%	
41 Square Miles		3,605,460 Annual Vehicle Revenue Miles (VRM)						Fares ar	d Directly Generated	\$1,496,778 \$0	26.2%			
137,693 Population		320,517 Annual Vehicle Revenue Hours (VRH) 128 Vehicles Operated in Maximum Service (VOM)							Local Funds		0.0% 36.1%			
				n Maximum Service (or Maximum Service					State Funds Federal Assistance	\$2,062,424 \$2,153,932	36.1%			
			Modal Charac	teristics				Tota	Capital Funds Expended	\$5,713,134	100.0%	Capital Funding	g Sources	
	Vehicles O	perated	inoual onlarde					1014		<i>\\</i> 0,110,104				
Modal Overview	in Maximun		Uses of Capital			ds		Summary of Operati		ting Expenses (OE)		37.7%		
	Directly	Purchased	Revenue	Systems and	Facilities and									
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$26,778,911	72.2%			
Demand Response	8 99	21	\$300,790	\$153,820	\$0	\$0	\$454,610		aterials and Supplies	\$4,486,217	12.1%		26.2%	
Bus Total	107	21	\$3,086,223	\$1,063,048	\$1,024,416	\$84,837 \$84,837	\$5,258,524		hased Transportation	\$705,342 \$5,120,771	1.9% 13.8%			
lotal	107	21	\$3,387,013	\$1,216,868	\$1,024,416	\$84,837	\$5,713,134		Operating Expenses Total Operating Expenses	\$5,120,771 \$37,091,241	13.8%	36.1%		
								Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)		\$476,313 \$0	100.078			
Operation Characteristics								Fixed Guide	way Vehicles Available					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directi	onal for Maximum	Vehicles Operated in		Percent Ave		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route			Sp	are Vehicles Age		
Demand Response	\$1,805,479	\$358,000	\$454,610	604,890	131,012	364,409	42,877		0.0 35	29		17.1%	4.0	
Bus	\$35,285,762	\$7,019,753	\$5,258,524	21,141,278	11,489,825	3,241,051	277,640		0.0 111	99		10.8%	7.6	
Total	\$37,091,241	\$7,377,753	\$5,713,134	21,746,168	11,620,837	3,605,460	320,517		0.0 146	128		12.3%		
Performance Measures			rvice Efficiency						Service Effe					
Mode		rating Expenses per ehicle Revenue Mile		ating Expenses per nicle Revenue Hour		Mode	Operating Exp	enses per enger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Vehicle Rev	Trips per	Unlinked Vehicle Reve	d Trips per	
Demand Response	ve	\$4.95	ve	\$42.11		Demand Response	Pass	\$2.98	\$13.78	venicie kev	0.4	venicie Reve	3.1	
Bus		\$4.95 \$10.89		\$42.11 \$127.09		Demand Response Bus		\$2.98 \$1.67	\$13.78 \$3.07		3.5		41.4	
Total		\$10.89		\$127.09		Total		\$1.71	\$3.19		3.2		36.3	
Operating Expense per Vehic Mile: Bus	le Revenue	Operating Expense pe			nger Trip per Vehicle Je Mile: Bus	Ор	erating Expense per Veh		Operating Expense p Demand R			senger Trip per Vehi		
5.00	\$2.00	Bus		5.00	ac mile. Dus	\$6.00	Mile: Demand Resp	onse \$6		0.60 0.60	revenuê Mi	le: Demand Respons	<u></u>	
0.00	\$1.50 \$1.00	/		4.00		\$4.00		\$4	.00	0.40				
5.00	\$0.50	•		2.00		\$2.00		\$2	.00	0.20	•			
0.00	50.00			0.00	14 15 16 17 1	8 19 \$0.00		¢n	.00	0.00	10 11 12 1	3 14 15 16 17		

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.