

General Information

Urbanized Area Statistics - 2010 Census

Decatur, IL
 59 Square Miles
 93,863 Population
 313 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Area Statistics

53 Square Miles
 82,155 Population

Service Consumption

3,269,960 Annual Passenger Miles (PMT)
 1,120,171 Annual Unlinked Trips (UPT)
 4,188 Average Weekday Unlinked Trips¹
 1,196 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Service Supplied

1,059,277 Annual Vehicle Revenue Miles (VRM)
 76,652 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 33 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50061
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$559,222	7.2%
Local Funds	\$427,902	5.5%
State Funds	\$4,982,103	64.5%
Federal Assistance	\$1,756,756	22.7%

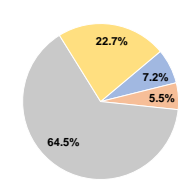
Total Operating Funds Expended \$7,725,983 100.0%

Sources of Capital Funds Expended

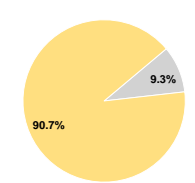
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,864	9.3%
Federal Assistance	\$86,267	90.7%

Total Capital Funds Expended \$95,131 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,520,286	71.5%
Materials and Supplies	\$1,061,195	13.8%
Purchased Transportation	\$2,158	0.0%
Other Operating Expenses	\$1,133,377	14.7%
Total Operating Expenses	\$7,717,016	100.0%
Reconciling OE Cash Expenditures	\$8,967	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

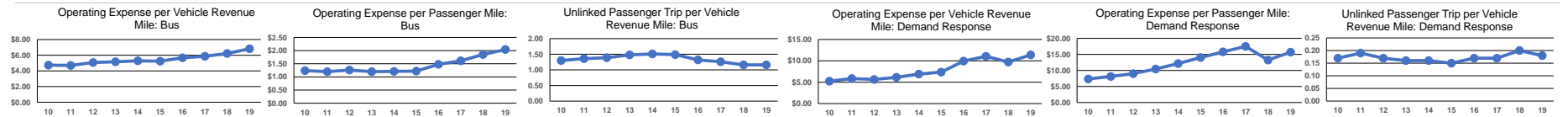
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	5	-	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$3,151	\$0	\$91,980	\$0	\$95,131	
Total	24	2	\$3,151	\$0	\$91,980	\$0	\$95,131	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$1,213,042	\$36,998	\$0	77,319	19,385	106,391	8,970	0.0	10	5	50.0%	9.1
Demand Response - Taxi	\$7,448	\$432	\$0	1,458	378	1,314	79	0.0	2	2	0.0%	0.0
Bus	\$6,496,526	\$474,365	\$95,131	3,191,183	1,100,408	951,572	67,603	0.0	21	19	9.5%	15.0
Total	\$7,717,016	\$511,795	\$95,131	3,269,960	1,120,171	1,059,277	76,652	0.0	33	26	21.2%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.40	\$135.23	Demand Response	\$15.69	\$62.58	0.2	2.2
Demand Response - Taxi	\$5.67	\$94.28	Demand Response - Taxi	\$5.11	\$19.70	0.3	4.8
Bus	\$6.83	\$96.10	Bus	\$2.04	\$5.90	1.2	16.3
Total	\$7.29	\$100.68	Total	\$2.36	\$6.89	1.1	14.6



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.