http://www.rctbuses.com/ 19 North Main Street Mansfield, OH 44902

Richland County Transit 2019 Annual Agency Profile

General Inform					inancial In				
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expende					g Funding Sources	ces Capital Funding Sources	
ansfield, OH			re Revenues	\$273,977	13.5%				
50 Square Miles			Local Funds	\$170,764	8.4%				
75,250 Population			State Funds	\$273,012	13.4%				
372 Pop. Rank out of	498 UZAs	Federa	I Assistance	\$1,312,579	64.6%				
ther UZAs Served			Other Funds	\$0	0.0%				
Ohio Non-UZA		Total Operating	Funds Expended	\$2,030,332	100.0%				
						64.6%			
ervice Area Statistics							13.5%		
74 Square Miles			s of Capital Fund	Is Expended			6		
70,566 Population			re Revenues	\$0	0.0%				
			Local Funds	\$0	0.0%				
ervice Consumption			State Funds	\$0	0.0%		8.4%		
195,495 Annual Unlinked Trips (UPT)		Federal Assistance		\$492,771	100.0%			100.0%	
			Other Funds	\$0	0.0%				
ervice Supplied		Total Capital	Funds Expended	\$492,771	100.0%		13.4%		
351,291 Annual Vehicle Re									
28,190 Annual Vehicle Re	evenue Hours (VRH)								
atabase Information									
NTDID: 50090									
Reporter Type: Reduced Reporter									
			Modal	Characteris	stics				
peration Characteristics									
	Vehicles Opera	ted							
	at Maximum Ser	vice							
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
ode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
emand Response	-	6	\$463,728	\$84,845	\$0	12,313	64,784	6,076	
us	-	10	\$1,566,604	\$189,132	\$492,771	183,182	286,507	22,114	
otal	-	16	\$2,030,332	\$273,977	\$492,771	195,495	351,291	28,190	
<i>·</i> • •									
erformance Measures									
Serv		ice Efficiency					Service Effectiveness		
			_				Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips p
ode	Vehicle Revenue Mile	Vehicle	Revenue Hour			ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho
emand Response	\$7.16		\$76.32			emand Response	\$37.66	0.2	
us	\$5.47		\$70.84			us	\$8.55	0.6	i
otal	\$5.78		\$72.02		Те	otal	\$10.39	0.6	
		linked Dessenant Tria	nor Vohiola Davia		0			Haliake - Dooroo	
	ianua Milai Dua	WIKER Passenger Trins	per Vehicle Revenue)		pense per Vehicle Re Demand Response	/enue Mile:		Trips per Vehicle Revenu and Response
Operating Expense per Vehicle Rev	venue Mile: Bus Unl	Mile: B				Demanu Response	0.30	wille. Dem	
Operating Expense per Vehicle Rev		Mile: E	Jus	\$8.00	[
Operating Expense per Vehicle Rev	1.50	Mile: E	us						
Operating Expense per Vehicle Rev		Mile: E		\$6.00			0.20		
Operating Expense per Vehicle Rev	1.50	Mile: E		\$6.00					
Operating Expense per Vehicle Rev	1.50 1.00 0.50	Mile: E		\$6.00 \$4.00 \$2.00			0.20		
		Mile: E		\$6.00 \$4.00 \$2.00 \$0.00	••••		0.10		
Operating Expense per Vehicle Rev	1.50 1.00 0.50	11 12 13 14	15 16 17 18	\$6.00 \$4.00 \$2.00 \$0.00	10 11 12	2 13 14 15 1	0.10	10 11 12 13 14	15 16 17 18
Operating Expense per Vehicle Rev		Mile: E		\$6.00 \$4.00 \$2.00 \$0.00	10 11 12	2 13 14 15 1	0.10	10 11 12 13 14	15 16 17 18