

Lima Allen County Regional Transit Authority

2019 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lima, OH
 52 **Square Miles**
 72,852 **Population**
 381 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

407 **Square Miles**
 106,094 **Population**

Service Consumption

258,230 **Annual Unlinked Trips (UPT)**

Service Supplied

418,297 **Annual Vehicle Revenue Miles (VRM)**
 28,659 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50093

Reporter Type: Reduced Reporter

Financial Information

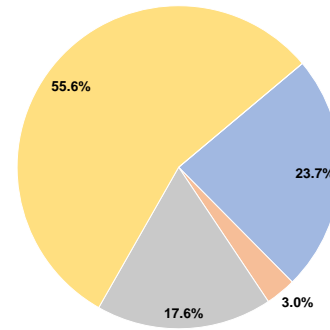
Sources of Operating Funds Expended

Fare Revenues	\$630,282	23.7%
Local Funds	\$81,110	3.0%
State Funds	\$468,736	17.6%
Federal Assistance	\$1,480,801	55.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,660,929	100.0%

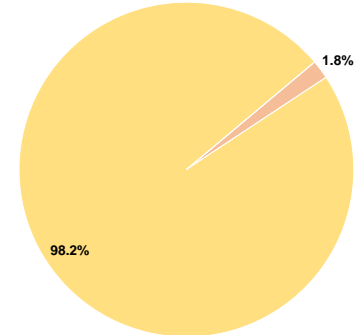
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,985	1.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,505,602	98.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,533,587	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$1,300,407	\$499,522	\$0	48,867	191,267	12,098	3.8
Bus	6	-	\$1,360,522	\$130,760	\$1,533,587	209,363	227,030	16,561	4.1
Total	16	-	\$2,660,929	\$630,282	\$1,533,587	258,230	418,297	28,659	

Performance Measures

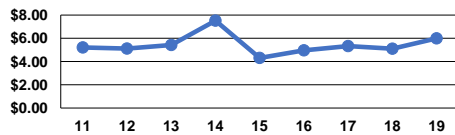
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.80	\$107.49
Bus	\$5.99	\$82.15
Total	\$6.36	\$92.85

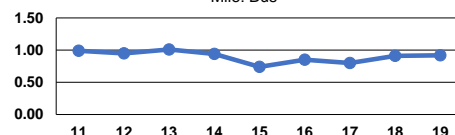
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.61	0.3	4.0
Bus	\$6.50	0.9	12.6
Total	\$10.30	0.6	9.0

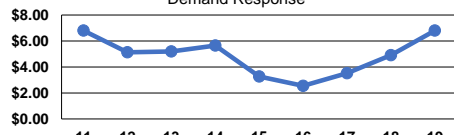
Operating Expense per Vehicle Revenue Mile: Bus



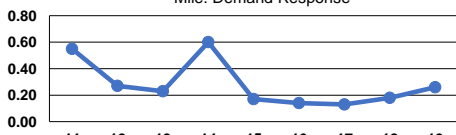
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.