

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
136 South Bend, IN-MI

Service Area Statistics

1,970 Square Miles
958,644 Population

Service Consumption

108,385,897 Annual Passenger Miles (PMT)
3,283,603 Annual Unlinked Trips (UPT)
10,962 Average Weekday Unlinked Trips
5,092 Average Saturday Unlinked Trips
3,938 Average Sunday Unlinked Trips

Database Information

NTDID: 50104
Reporter Type: Full Reporter

Service Supplied

4,393,966 Annual Vehicle Revenue Miles (VRM)
128,077 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$25,584,659	47.6%
Local Funds	\$4,363,481	8.1%
State Funds	\$18,335,970	34.1%
Federal Assistance	\$5,421,113	10.1%

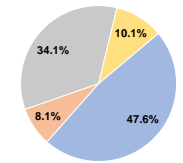
Total Operating Funds Expended \$53,705,223 100.0%

Sources of Capital Funds Expended

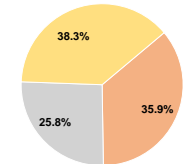
Fares and Directly Generated	\$0	0.0%
Local Funds	\$18,516,472	35.9%
State Funds	\$13,325,293	25.8%
Federal Assistance	\$19,778,632	38.3%

Total Capital Funds Expended \$51,620,397 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$29,551,573	56.9%
Materials and Supplies	\$3,912,337	7.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$18,473,190	35.6%
Total Operating Expenses	\$51,937,100	100.0%
Reconciling OE Cash Expenditures	\$1,768,123	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

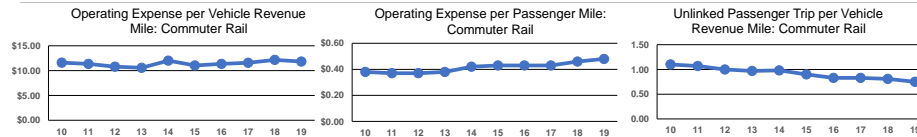
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	70	-	\$3,398,723	\$38,808,513	\$8,288,337	\$1,124,824	\$51,620,397
Total	70	-	\$3,398,723	\$38,808,513	\$8,288,337	\$1,124,824	\$51,620,397

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$51,937,100	\$22,509,224	\$51,620,397	108,385,897	3,283,603	4,393,966	128,077	179.8	80	70	12.5%	28.1
Total	\$51,937,100	\$22,509,224	\$51,620,397	108,385,897	3,283,603	4,393,966	128,077	179.8	80	70	12.5%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$11.82	\$405.51	Commuter Rail	\$15.82	0.7
Total	\$11.82	\$405.51	Total	\$15.82	0.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.