Bloomington Public Transportation Corporation

Reporter Type: Full Reporter

130 West Grimes Lane 2019 Annual Agency Profile General Manager: Mr. Lewis May Bloomington, IN 47403



Urbanized Area Statistics - 2010 Census Bloomington, IN

45 Square Miles

108,657 Population 286 Pop. Rank out of 498 UZAs

Service Consumption **Database Information** 6,821,747 Annual Passenger Miles (PMT) NTDID: 50110

3,197,637 Annual Unlinked Trips (UPT) 11,635 Average Weekday Unlinked Trips 3,385 Average Saturday Unlinked Trips

881 Average Sunday Unlinked Trips

Service Area Statistics Service Supplied

21 Square Miles 80,405 Population

1,152,281 Annual Vehicle Revenue Miles (VRM) 110,468 Annual Vehicle Revenue Hours (VRH)

37 Vehicles Operated in Maximum Service (VOMS)

53 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles O								
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	7	-	\$142,411	\$0	\$0	\$0	\$142,411		
Bus	30	-	\$1,375,520	\$368,762	\$28,082	\$22,585	\$1,794,949		
Total	37	-	\$1,517,931	\$368,762	\$28,082	\$22,585	\$1,937,360		

Financial Information

Sources of Operating I	Funds Expended		
and Directly Generated	\$844,460	10.8%	
Local Funds	\$1,924,057	24.5%	
State Funds	\$2,521,684	32.1%	
Federal Assistance	\$2,563,048	32.6%	

Total Operating Funds Expended \$7.853.249 100.0%

Sources of Capital Funds Expended 22.2% Fares and Directly Generated \$429,524 Local Funds \$0 0.0% State Funds \$0 0.0%

Federal Assistance

Fixed Guideway Vehicles Available

Fares



812-961-0522

10.8%

Operating Funding Sources

32.6%

100.0% **Total Capital Funds Expended** \$1,937,360

\$1.507.836

Summary of Operating Expenses (OE)

Labor	\$5,307,844	67.6%
Materials and Supplies	\$1,382,963	17.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,162,442	14.8%
Total Operating Expenses	\$7.853.249	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Paparted Caparately)	60	

(Reported Separately)

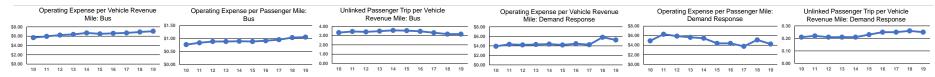
Capital Funding Sources

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Years ^a
Demand Response	\$796,647	\$70,969	\$142,411	187,698	38,566	152,106	15,181	0.0	12	7	41.7%	3.3
Bus	\$7,056,602	\$1,705,410	\$1,794,949	6,634,049	3,159,071	1,000,175	95,287	0.0	41	30	26.8%	8.2
Total	\$7,853,249	\$1,776,379	\$1,937,360	6,821,747	3,197,637	1,152,281	110,468	0.0	53	37	30.2%	

Service Efficiency **Performance Measures** Service Effectiveness Operating Expenses per Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile **Unlinked Passenger Trip** Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$5.24 \$52.48 Demand Response \$4.24 \$20.66 0.3 2.5 \$7.06 \$74.06 Bus \$1.06 \$2.23 3.2 33.2 Bus \$6.82 \$71.09 \$1.15 \$2.46 2.8 28.9

Total



Total

Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.