

Pace - Suburban Bus Division

2019 Annual Agency Profile

Executive Director: Mr. Rocky Donahue
(847) 228-4226

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Consumption

201,300,251 Annual Passenger Miles (PMT)
28,520,701 Annual Unlinked Trips (UPT)
97,227 Average Weekday Unlinked Trips¹
43,710 Average Saturday Unlinked Trips¹
23,655 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50113
Reporter Type: Full Reporter

Service Area Statistics

3,519 Square Miles
5,666,540 Population

Service Supplied

35,467,513 Annual Vehicle Revenue Miles (VRM)
2,232,446 Annual Vehicle Revenue Hours (VRH)
1,513 Vehicles Operated in Maximum Service (VOMS)
1,791 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	248	\$424,205	\$0	\$0	\$0	\$424,205
Demand Response - Taxi	-	68	\$0	\$0	\$0	\$0	\$0
Bus	555	84	\$1,467,132	\$5,732,090	\$8,248,235	\$8,602,747	\$24,050,204
Vanpool	548	-	\$3,494,744	\$0	\$0	\$0	\$3,494,744
Total	1,113	400	\$5,386,081	\$5,732,090	\$8,248,235	\$8,602,747	\$27,969,153

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$21,747,486	\$1,445,400	\$424,205	6,068,710	884,866	4,003,209	267,210	0.0	352	258	26.7%	3.9
Demand Response - Taxi	\$3,112,481	\$455,046	\$0	608,527	82,687	584,853	33,189	0.0	68	68	0.0%	0.0
Bus	\$205,801,840	\$31,856,640	\$24,050,204	165,101,025	26,191,884	24,385,456	1,719,742	68.8	777	639	17.8%	6.5
Vanpool	\$5,518,249	\$2,293,201	\$3,494,744	29,521,989	1,361,264	6,493,995	212,305	0.0	594	548	7.7%	3.5
Total	\$236,180,056	\$36,050,287	\$27,969,153	201,300,251	28,520,701	35,467,513	2,232,446	68.8	1,791	1,513	15.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.43	\$81.39
Demand Response - Taxi	\$5.32	\$93.78
Bus	\$8.44	\$119.67
Vanpool	\$0.85	\$25.99
Total	\$6.66	\$105.79

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.58	\$24.58	0.2	3.3
Demand Response - Taxi	\$5.11	\$37.64	0.1	2.5
Bus	\$1.25	\$7.86	1.1	15.2
Vanpool	\$0.19	\$4.05	0.2	6.4
Total	\$1.17	\$8.28	0.8	12.8

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$35,618,547 15.8%
Local Funds \$181,500,624 80.3%
State Funds \$1,345,862 0.6%
Federal Assistance \$7,477,522 3.3%

Total Operating Funds Expended \$225,942,555 100.0%

Sources of Capital Funds Expended

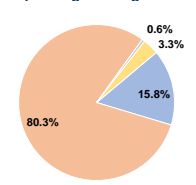
Fares and Directly Generated \$1,567,414 5.6%
Local Funds \$4,841,842 17.3%
State Funds \$0 0.0%
Federal Assistance \$21,559,897 77.1%

Total Capital Funds Expended \$27,969,153 100.0%

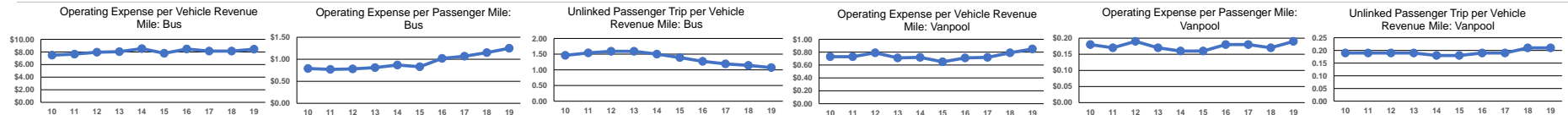
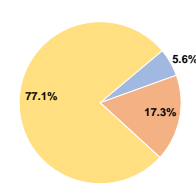
Summary of Operating Expenses (OE)

Labor \$152,932,642 64.8%
Materials and Supplies \$22,992,803 9.7%
Purchased Transportation \$30,237,547 12.8%
Other Operating Expenses \$30,017,064 12.7%
Total Operating Expenses \$236,180,056 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.