Twin Cities Area Transportation Authority
2019 Annual Agency Profile

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General Information

Urbanized Area (UZA) Statistics - 2010 Census
Benton Harbor-St. Joseph-Fair Plain, MI

47	**Square Miles**
61,022	**Population**
443	**Pop. Rank out of 498 UZAs**

Service Area Statistics
14	**Square Miles**
27,000	**Population**

Service Consumption
233,809	**Annual Unlinked Trips (UPT)**

Service Supplied
534,677	**Annual Vehicle Revenue Miles (VRM)**
45,761	**Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 50132
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended
|		
Fare Revenues	$247,227	10.6%
Local Funds	$75,320	3.2%
State Funds	$1,127,219	48.3%
Federal Assistance	$884,261	37.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,334,027**	100.0%

Sources of Capital Funds Expended
Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$195,350	20.0%
Federal Assistance	$781,379	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$976,729**	100.0%

Operating Funding Sources
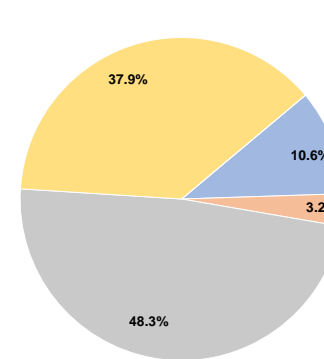
Capital Funding Sources
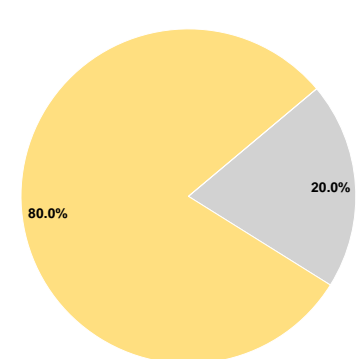
Modal Characteristics

Operation Characteristics

| Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	21	-	$1,699,168	$196,363	$976,729	169,273	327,801	32,696	4.2
Bus	4	-	$634,859	$50,864	$0	64,536	206,876	13,065	3.3
Total	**25**	**-**	**$2,334,027**	**$247,227**	**$976,729**	**233,809**	**534,677**	**45,761**	

Performance Measures

Service Efficiency
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.18	$51.97
Bus	$3.07	$48.59
Total	**$4.37**	**$51.00**

Service Effectiveness
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.04	0.5	5.2
Bus	$9.84	0.3	4.9
Total	**$9.98**	**0.4**	**5.1**
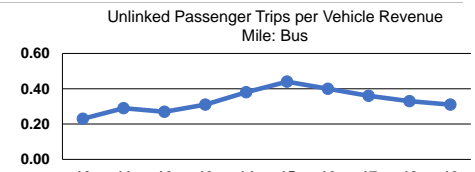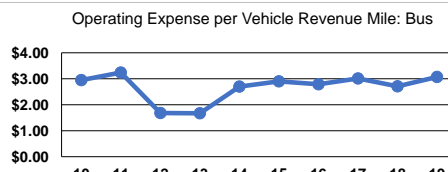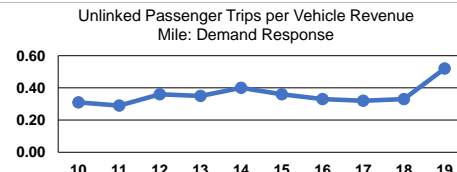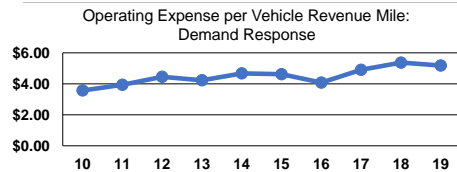
Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.