

General Information

Urbanized Area Statistics - 2010 Census
 Kokomo, IN
 36 Square Miles
 62,182 Population
 437 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Area Statistics
 80 Square Miles
 57,836 Population

Service Consumption

1,929,204 Annual Passenger Miles (PMT)
 461,187 Annual Unlinked Trips (UPT)
 1,852 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

610,895 Annual Vehicle Revenue Miles (VRM)
 47,062 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50145
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,847 0.1%
 Local Funds \$847,225 34.6%
 State Funds \$636,384 26.0%
 Federal Assistance \$963,536 39.3%

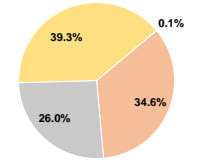
Total Operating Funds Expended \$2,449,992 100.0%

Sources of Capital Funds Expended

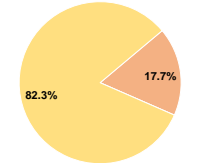
Fares and Directly Generated \$0 0.0%
 Local Funds \$42,911 17.7%
 State Funds \$0 0.0%
 Federal Assistance \$200,025 82.3%

Total Capital Funds Expended \$242,936 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,911,695 78.0%
 Materials and Supplies \$446,496 18.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$91,801 3.7%
Total Operating Expenses \$2,449,992 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	26	-	\$113,323	\$86,541	\$0	\$0	
Bus	5	-	\$0	\$43,072	\$0	\$0	\$43,072	
Total	31	-	\$113,323	\$129,613	\$0	\$0	\$242,936	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,671,957	\$0	\$199,864	399,052	104,425	450,874	35,328	0.0	31	26	16.1%	4.9
Bus	\$778,035	\$0	\$43,072	1,530,152	356,762	160,021	11,734	0.0	7	5	28.6%	6.9
Total	\$2,449,992	\$0	\$242,936	1,929,204	461,187	610,895	47,062	0.0	38	31	18.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.71	\$47.33
Bus	\$4.86	\$66.31
Total	\$4.01	\$52.06

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.19	\$16.01	0.2	3.0
Bus	\$0.51	\$2.18	2.2	30.4
Total	\$1.27	\$5.31	0.8	9.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.