

Madison County Transit District

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 St. Louis, MO-IL
 924 Square Miles
 2,150,706 Population
 20 Pop. Rank out of 498 UZAs
Other UZAs Served
 343 Alton, IL-MO, 0 Illinois Non-UZA

Service Consumption
 17,749,399 Annual Passenger Miles (PMT)
 2,167,044 Annual Unlinked Trips (UPT)
 7,551 Average Weekday Unlinked Trips
 3,037 Average Saturday Unlinked Trips
 1,705 Average Sunday Unlinked Trips

Database Information
 NTDID: 50146
 Reporter Type: Full Reporter

Service Area Statistics
 189 Square Miles
 232,298 Population

Service Supplied
 5,190,692 Annual Vehicle Revenue Miles (VRM)
 273,762 Annual Vehicle Revenue Hours (VRH)
 142 Vehicles Operated in Maximum Service (VOMS)
 186 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

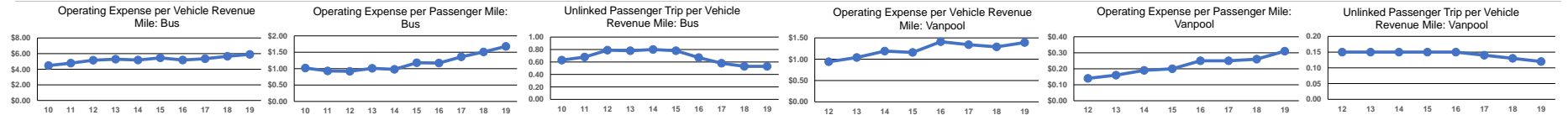
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16	\$0	\$0	\$0	\$0	\$0	
Bus	-	72	\$0	\$104,321	\$48,721	\$480,843	\$633,885	
Vanpool	54	-	\$124,814	\$0	\$0	\$0	\$124,814	
Total	54	88	\$124,814	\$104,321	\$48,721	\$480,843	\$758,699	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,102,236	\$194,302	\$0	698,324	55,815	563,406	28,084	0.0	28	16	42.9%	7.0
Bus	\$22,296,244	\$2,342,949	\$633,885	13,238,424	2,012,495	3,780,409	223,473	0.0	89	72	19.1%	7.3
Vanpool	\$1,179,386	\$590,384	\$124,814	3,812,651	98,734	846,877	22,205	0.0	69	54	21.7%	3.4
Total	\$26,577,866	\$3,127,635	\$758,699	17,749,399	2,167,044	5,190,692	273,762	0.0	186	142	23.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.51	\$110.46	Demand Response	\$4.44	\$55.58
Bus	\$5.90	\$99.77	Bus	\$1.68	\$11.08
Vanpool	\$1.39	\$53.11	Vanpool	\$0.31	\$11.95
Total	\$5.12	\$97.08	Total	\$1.50	\$12.26



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,169,287	11.9%
Local Funds	\$2,980,928	11.2%
State Funds	\$19,712,030	74.0%
Federal Assistance	\$768,843	2.9%

Total Operating Funds Expended \$26,631,088 100.0%

Sources of Capital Funds Expended

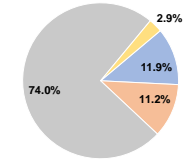
Fares and Directly Generated	\$11,430	1.5%
Local Funds	\$495,021	65.2%
State Funds	\$0	0.0%
Federal Assistance	\$252,248	33.2%

Total Capital Funds Expended \$758,699 100.0%

Summary of Operating Expenses (OE)

Labor	\$366,793	1.4%
Materials and Supplies	\$2,598,654	9.8%
Purchased Transportation	\$21,586,427	81.2%
Other Operating Expenses	\$2,025,992	7.6%
Total Operating Expenses	\$26,577,866	100.0%
Reconciling OE Cash Expenditures	\$53,222	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

