http://www.bwbus.com/ 2021 Lapeer Avenue Port Huron, MI 48060-4155

## Blue Water Area Transportation Commission dba Blue Water Area Transit 2019 Annual Agency Profile

			General Infor	nation						Financial I	nformation		
Jrbanized Area Statistics - 2010 Census Service Consumption						Database Information			Sources of Operating Funds Expended			Operating Fun	ding Sou
Port Huron, MI 8			8,496,845 Annual Passenger Miles (PMT)			NTDID: 50148			Directly Generated	\$4,163,273	31.2%		
60 Square Miles	1,525,809 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$24,867	0.2%				
87,106 Population		5,534 Average Weekday Unlinked Trips						State Funds		\$5,951,069	44.6%	24.0	%
336 Pop. Rank out of	2,383 Average Saturday Unlinked Trips						Federal Assistance	ederal Assistance	\$3,208,096	24.0%			
ther UZAs Served			verage Sunday Un	•						**;=**;***			
		30 <b>P</b>	werage Sunday On	inkeu mps				Tetal One	- the second second second second	\$40.047.00F	100.00/		
Michigan Non-UZA								Total Oper	ating Funds Expended	\$13,347,305	100.0%		31.29
ervice Area Statistics		Service S	Supplied						Sources of Capita	I Funds Expended		44.6%	51.2
700 Square Miles			nue Miles (VPM)				Eares and [	Directly Generated	\$0	0.0%			
159,350 Population		2,884,684 Annual Vehicle Revenue Miles (VRM) 185,893 Annual Vehicle Revenue Hours (VRH)						i ales allu i	Local Funds	\$265,614	3.9%		
159,550 Population				Maximum Service (	VOME				State Funds		19.2%		0.2%
				or Maximum Service (				-		\$1,325,068			0.2 /6
		239 V	enicles Available fo	or Maximum Service	(VANS)			F	ederal Assistance	\$5,303,772	76.9%	Capital Fundin	
			Modal Charac	teristics				Total C	apital Funds Expended	\$6.894.454	100.0%	Capital Fundin	g Sourc
	Vehicles O	perated						i otai o		¢0,001,101			
lodal Overview	in Maximum					s of Capital Funds		Summary of Operat		ing Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								
ode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$7,248,094	55.3%	76.9%	
ommuter Bus	3		\$0	\$0	\$0	\$0	\$0	Mate	rials and Supplies	\$1,387,324	10.6%	<	19.
emand Response	46	152	\$5,913,326	\$0	\$0	\$0	\$5,913,326	Purchas	ed Transportation	\$2,875,944	21.9%		
us	9		\$422,688	\$79,238	\$417,912	\$61,290	\$981,128	Other Op	erating Expenses	\$1,593,627	12.2%		
otal	58	152	\$6.336.014	\$79.238	\$417.912	\$61.290	\$6,894,454	Tot	al Operating Expenses	\$13,104,989	100.0%		
					· · · ·			Reconciling OE (	ash Expenditures	\$242,316			
									ed Transportation	<b>*</b> ,•-•			
									oorted Separately)	\$0			
Operation Characteristics								Fixed Guidewa	v Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction		Vehicles Operated in		Percent Ave	rage Fle
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile		Maximum Service	Sn	re Vehicles Age	
ommuter Bus	\$342.790	\$4,943	\$0	429,890	15.121	98,481	3,545	0		3	She	50.0%	2 III 1 Ca 1-
emand Response	\$9,794,069	\$3.697.921	\$5.913.326	5,137,512	603.878	2.394.544	149.848	0		198		10.4%	1
										9			
us	\$2,968,130	\$296,462	\$981,128	2,929,443	906,810	391,659	32,500		.0 12			25.0%	1
otal	\$13,104,989	\$3,999,326	\$6,894,454	8,496,845	1,525,809	2,884,684	185,893	0	0 239	210		12.1%	
erformance Measures		Se	rvice Efficiency						Service Effe	ectiveness			
	Operating Expenses per		Operating Expenses per				Operating Exp			Unlinked Trips per		Unlinked Trips pe	
ode	Ve	ehicle Revenue Mile	Vel	icle Revenue Hour		Node	Pass		nlinked Passenger Trip	Vehicle Rev		Vehicle Rev	
ommuter Bus		\$3.48		\$96.70	(	Commuter Bus		\$0.80	\$22.67		0.2		4
emand Response		\$4.09		\$65.36		Demand Response		\$1.91	\$16.22		0.3		4
us		\$7.58		\$91.33	I	Bus		\$1.01	\$3.27		2.3		27
otal		\$4.54		\$70.50		Fotal		\$1.54	\$8.59		0.5		8
Operating Expense per Vehicle	a Revenue	Operating Expense pe	er Passenger Mile:	Unlinked Passe	nger Trip per Vehicle	Op	erating Expense per Ver	icle Revenue	Operating Expense pe	r Passenger Mile:	Unlinked Pass	enger Trip per Veh	icle
Mile: Bus	\$1.50	Bus		3.00 CREVENU	ue Mile: Bus	\$5.00	Mile: Demand Resp	oonse \$5.00	Demand Re	sponse 0.30	Revenue Mil	: Demand Respor	se
		۹.	-			\$4.00		\$4.00	•				
				2.00		\$3.00		\$3.00		0.20			
10	\$0.50			1.00		\$2.00		\$2.00		0.10			
10 11 12 13 14 15 16 1	\$0.00	10 11 12 13 14 15	16 17 18 19	1.00	14 15 16 17 1	\$2.00 \$1.00 \$0.00	1 12 13 14 15 16	\$1.00	10 11 12 13 14 15	0.10	10 11 12 13	14 15 16 17	7 18

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.