

General Information

Urbanized Area Statistics - 2010 Census

Port Huron, MI
 60 Square Miles
 87,106 Population
 336 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Area Statistics

700 Square Miles
 159,350 Population

Service Consumption

8,496,845 Annual Passenger Miles (PMT)
 1,525,809 Annual Unlinked Trips (UPT)
 5,534 Average Weekday Unlinked Trips
 2,383 Average Saturday Unlinked Trips
 36 Average Sunday Unlinked Trips

Service Supplied

2,884,684 Annual Vehicle Revenue Miles (VRM)
 185,893 Annual Vehicle Revenue Hours (VRH)
 210 Vehicles Operated in Maximum Service (VOMS)
 239 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50148
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,163,273	31.2%
Local Funds	\$24,867	0.2%
State Funds	\$5,951,069	44.6%
Federal Assistance	\$3,208,096	24.0%

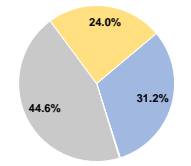
Total Operating Funds Expended \$13,347,305 100.0%

Sources of Capital Funds Expended

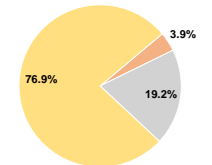
Fares and Directly Generated	\$0	0.0%
Local Funds	\$265,614	3.9%
State Funds	\$1,325,068	19.2%
Federal Assistance	\$5,303,772	76.9%

Total Capital Funds Expended \$6,894,454 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$7,248,094	55.3%
Materials and Supplies	\$1,387,324	10.6%
Purchased Transportation	\$2,875,944	21.9%
Other Operating Expenses	\$1,593,627	12.2%
Total Operating Expenses	\$13,104,989	100.0%
Reconciling OE Cash Expenditures	\$242,316	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	3	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	46	152	\$5,913,326	\$0	\$0	\$0	\$5,913,326	\$5,913,326
Bus	9	-	\$422,688	\$79,238	\$417,912	\$61,290	\$981,128	\$981,128
Total	58	152	\$6,336,014	\$79,238	\$417,912	\$61,290	\$6,894,454	\$6,894,454

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Commuter Bus	\$342,790	\$4,943	\$0	429,890	15,121	98,481	3,545	0.0	6	3	50.0%	14.0
Demand Response	\$9,794,069	\$3,697,921	\$5,913,326	5,137,512	603,878	2,394,544	149,848	0.0	221	198	10.4%	5.8
Bus	\$2,968,130	\$296,462	\$981,128	2,929,443	906,810	391,659	32,500	0.0	12	9	25.0%	8.2
Total	\$13,104,989	\$3,999,326	\$6,894,454	8,496,845	1,525,809	2,884,684	185,893	0.0	239	210	12.1%	

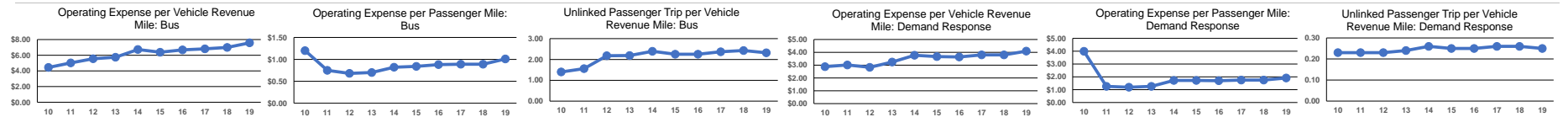
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.09	\$65.36	Demand Response	\$1.91	\$16.22
Bus	\$7.58	\$91.33	Bus	\$1.01	\$3.27
Total	\$4.54	\$70.50	Total	\$1.54	\$8.59

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.09	\$16.22	0.3	4.0
Bus	\$7.58	\$3.27	2.3	27.9
Total	\$4.54	\$8.59	0.5	8.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.