http://www.cityofonalaska.com/ 415 Main Street Onalaska, WI 54650-2953

City of Onalaska dba Onalaska Shared Ride Taxi City of Onalaska 2019 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources	
La Crosse, WI-MN			e Revenues	\$219,108	25.6%				
51 Square Miles			Local Funds	\$179,206	20.9%				
100,868 Population			State Funds	\$194,675	22.7%	3	0.8%		
298 Pop. Rank out of 4	98 UZAS		I Assistance	\$264,399	30.8%				
			Other Funds	\$0	0.0%				
		Total Operating F	funds Expended	\$857,388	100.0%				
ervice Area Statistics									
22 Square Miles		Sources	s of Capital Fund	Is Expended					20.0%
34,237 Population		Fare Revenues		\$0	0.0%	22.7%	25.6%	80.0%	
			Local Funds	\$22,872	20.0%	22.1%			
Service Consumption		State Funds		\$0	0.0%				
54,083 Annual Unlinked Trips (UPT)		Federa	l Assistance	\$91,484	80.0%				
		(Other Funds	\$0	0.0%				
Service Supplied		Total Capital F	unds Expended	\$114,356	100.0%				
419,545 Annual Vehicle Rev 30,774 Annual Vehicle Rev							20.9%		
Database Information NTDID: 50152									
Reporter Type: Reduced Reporter									
			Modal	Characteris	stics				
peration Characteristics									
	Vehicles Opera								
	at Maximum Ser	at Maximum Service			llaga of				
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
lode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
emand Response	-	9	\$857,388	\$219,108	\$114,356	54,083	419,545	30,774	4.
otal		9	\$857,388	\$219,108	\$114,356	54,083	419,545	30,774	
erformance Measures	Service	e Efficiency						Service Effectiveness	
Servic		e Eniciency					Operating Expenses	Service Enectiveness	
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
lode	Vehicle Revenue Mile		Revenue Hour		M	ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
emand Response	\$2.04	T CHILDLE	\$27.86			emand Response	\$15.85	0.1	1.8
otal	\$2.04		\$27.86			otal	\$15.85	0.1	1.6
Operating Expense per Vehicle Reve		nlinked Passenger Trips							
Demand Response	enue Mile: Un	Mile: Demand							
	0.20								
00	0.15								
	0.10								
00	0.05								
00	0.00								
11 12 13 14 15 16	17 18 19 0.00 11	12 13 14 1	5 16 17 18	19					
es: nand Response - Taxi (DT) and non-dedicated	10								