

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Ann Arbor, MI  
 160 Square Miles  
 306,022 Population  
 125 Pop. Rank out of 498 UZAs

**Service Consumption**  
 15,079,347 Annual Passenger Miles (PMT)  
 7,355,679 Annual Unlinked Trips (UPT)  
 27,298 Average Weekday Unlinked Trips  
 3,992 Average Saturday Unlinked Trips  
 4,044 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50158  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 12 Square Miles  
 66,641 Population

**Service Supplied**  
 1,144,755 Annual Vehicle Revenue Miles (VRM)  
 120,461 Annual Vehicle Revenue Hours (VRH)  
 46 Vehicles Operated in Maximum Service (VOMS)  
 54 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

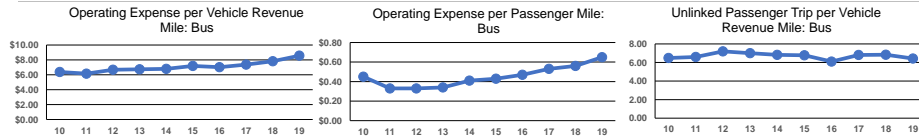
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	46	-	\$1,687,676	\$0	\$0	\$0	\$1,687,676
Total	46	-	\$1,687,676	\$0	\$0	\$0	\$1,687,676

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$9,810,917	\$0	\$1,687,676	15,079,347	7,355,679	1,144,755	120,461	0.0	54	46	14.8%	7.4
Total	\$9,810,917	\$0	\$1,687,676	15,079,347	7,355,679	1,144,755	120,461	0.0	54	46	14.8%	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.57	\$81.44	\$0.65	\$1.33
Total	\$8.57	\$81.44	\$0.65	\$1.33



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,899,042 39.6%  
 Local Funds \$0 0.0%  
 State Funds \$5,958,726 60.4%  
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$9,857,768 100.0%

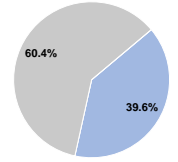
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$1,687,676 100.0%  
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,687,676 100.0%

**Summary of Operating Expenses (OE)**

Labor \$7,554,277 77.0%  
 Materials and Supplies \$1,892,929 19.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$363,711 3.7%  
**Total Operating Expenses \$9,810,917 100.0%**  
 Reconciling OE Cash Expenditures \$46,851  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**

