# Licking County, Ohio dba Licking County Transit Board

2019 Annual Agency Profile

**Database Information** 

NTDID: 50163

Reporter Type: Full Reporter

745 East Main Street CEO: Ms. Cathleen Sheets Newark, OH 43055-6932

**General Information** 

Newark, OH

**Urbanized Area Statistics - 2010 Census** 42 Square Miles

76,068 Population 369 Pop. Rank out of 498 UZAs

Other UZAs Served

36 Columbus, OH, 0 Ohio Non-UZA

### Service Area Statistics

683 Square Miles 173,448 Population

## Service Consumption

1,392,549 Annual Passenger Miles (PMT) 113,893 Annual Unlinked Trips (UPT)

420 Average Weekday Unlinked Trips 130 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips

Service Supplied 1,335,916 Annual Vehicle Revenue Miles (VRM)

60,566 Annual Vehicle Revenue Hours (VRH)

27 Vehicles Operated in Maximum Service (VOMS) 47 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

| Modal Overview           | Vehicles O<br>in Maximum |                             |                               | Uses                     | s of Capital Funds         |                   |                               |
|--------------------------|--------------------------|-----------------------------|-------------------------------|--------------------------|----------------------------|-------------------|-------------------------------|
| Mode                     | Directly<br>Operated     | Purchased<br>Transportation | Revenue<br>Vehicles           | Systems and<br>Guideways | Facilities and<br>Stations | Other             | Total                         |
| Demand Response<br>Total | 27<br>27                 |                             | \$610,817<br><b>\$610,817</b> | \$0<br><b>\$0</b>        | \$0<br>\$0                 | \$0<br><b>\$0</b> | \$610,817<br><b>\$610,817</b> |

#### **Financial Information**

\$0

\$0

\$5,817

| Sources of Operating Fun       | Operating Funding Sources |        |       |
|--------------------------------|---------------------------|--------|-------|
| Fares and Directly Generated   | \$750,951                 | 22.7%  |       |
| Local Funds                    | \$954,108                 | 28.9%  |       |
| State Funds                    | \$137,335                 | 4.2%   |       |
| Federal Assistance             | \$1,463,929               | 44.3%  | 44.3% |
| Total Operating Funds Expended | \$3,306,323               | 100.0% | 22.7% |
| Sources of Capital Fun         |                           | 4.2%   |       |

Federal Assistance **Total Capital Funds Expended** 

Local Funds

State Funds

Fares and Directly Generated

Fixed Guideway Vehicles Available

| \$605,000 | 99.0%  |                         |
|-----------|--------|-------------------------|
|           |        | Capital Funding Sources |
| ¢610 017  | 100.0% |                         |

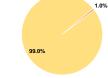
0.0%

0.0%

1.0%

### Summary of Operating Expenses (OE)





### **Operation Characteristics**

|                 | Operating   |               | Uses of       | Annual          | Annual         | Annual Vehicle | Annual Vehicle | Directional | for Maximum | Vehicles Operated in | Percent Ave       | erage Fleet             |
|-----------------|-------------|---------------|---------------|-----------------|----------------|----------------|----------------|-------------|-------------|----------------------|-------------------|-------------------------|
| Mode            | Expenses    | Fare Revenues | Capital Funds | Passenger Miles | Unlinked Trips | Revenue Miles  | Revenue Hours  | Route Miles | Service     | Maximum Service      | Spare Vehicles Ag | e in Years <sup>a</sup> |
| Demand Response | \$3,306,323 | \$750,951     | \$610,817     | 1,392,549       | 113,893        | 1,335,916      | 60,566         | 0.0         | 47          | 27                   | 42.6%             | 3.9                     |
| Total           | \$3,306,323 | \$750,951     | \$610,817     | 1,392,549       | 113,893        | 1,335,916      | 60,566         | 0.0         | 47          | 27                   | 42.6%             |                         |

| Performance Measures | Service Efficiency                             |  |  |  |  |
|----------------------|--|--|--|--|--|
| Mode                 | Operating Expenses per<br>Vehicle Revenue Mile | Operating Expenses per<br>Vehicle Revenue Hour |  |  |  |
| Demand Response      | \$2.47   | \$54.59  |  |  |  |
| Total                | \$2.47   | \$54.59  |  |  |  |

|                 | Service Effectiveness                    |   |  |  |  |  |
|-----------------|--|---|--|--|--|--|
| Mode            | Operating Expenses per<br>Passenger Mile | Operating Expenses per<br>Unlinked Passenger Trip | Unlinked Trips per<br>Vehicle Revenue Mile | Unlinked Trips per<br>Vehicle Revenue Hour |  |  |
| Demand Response | \$2.37                                   | \$29.03   | 0.1  | 1.9  |  |  |
| Total           | \$2.37                                   | \$29.03   | 0.1  | 1.9  |  |  |

|        | Operating Expense per Vehicle Revenue<br>Mile: Demand Response |        | Operating Expense per Passenger Mile:<br>Demand Response |      | Unlinked Passenger Trip per Vehicle<br>Revenue Mile: Demand Response |
|--------|--|--------|--|------|--|
| \$3.00 |  | \$2.50 |  | 0.10 |  |
|        |  | \$2.00 |  | 0.08 | •  |
| \$2.00 | •  |        |  | 0.06 |  |
|        |  | \$1.50 |  |      |  |
| \$1.00 |  | \$1.00 |  | 0.04 |  |
| \$1.00 |  | \$0.50 |  | 0.02 |  |
|        |  |        |  |      |  |
| \$0.00 |  | \$0.00 |  | 0.00 |  |
|        | 19   |        | 19   |      | 19   |

Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.