Greene County Transit Board dba Greene CATS Public Transit 2019 Annual Agency Profile

General Information								Financial Information					
Urbanized Area Statistics - 2010 Census Dayton, OH 351 Square Miles 724,091 Population 59 Pop. Rank out of 498 UZAs Other UZAs Served 0 Ohio Non-UZA		183 A	ps (UPT) nlinked Trips nlinked Trips	Database Information NTDID: 50165 Reporter Type: Full Reporter			Fares and Dir	ources of Operating ectly Generated Local Funds State Funds leral Assistance	g Funds Expended \$1,399,263 \$0 \$148,381 \$1,968,214	39.8% 0.0% 4.2% 56.0%	Operating Fund	ling Sour	
		122 Average Sunday Unlinked Trips						Total Operat	ing Funds Expended	\$3,515,858	100.0%		
Service Area Statistics		Service S	Supplied						Sources of Canita	I Funds Expended			39.8%
425 Square Miles 147,886 Population		954,211 Annual Vehicle Revenue Miles (VRM) 57,054 Annual Vehicle Revenue Hours (VRH) 38 Vehicles Operated in Maximum Service (VOM)						Fares and Dir	ectly Generated Local Funds	\$0 \$0		4.2%	
				n Maximum Service (or Maximum Service				Fed	State Funds leral Assistance	\$0 \$0		41270	
			Modal Charac	teristics				Total Cap	ital Funds Expended	\$0			
	Vehicles C												
Modal Overview	in Maximur Directly	n Service Purchased	Revenue	Use Systems and	s of Capital Funds Facilities and			;	Summary of Operat	ing Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$503,502	14.8%		
Demand Response	-	38	\$0	\$0	\$0	\$0	\$0		lls and Supplies	\$14,244	0.4%		
Total		38	\$0	\$0	\$0	\$0	\$0		Transportation	\$2,758,381	80.8%		
									ating Expenses	\$135,694 \$3,411,821	4.0% 100.0%		
								Reconciling OE Ca		\$3,411,821 \$104,037	100.0%		
									d Transportation	\$104,037			
									rted Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent Ave	age Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sp	are Vehicles Age	in Years ^a
Demand Response	\$3,411,821	\$855,554	\$0	1,802,331	126,340	954,211	57,054	0.0	43	38		11.6%	3.7
Total	\$3,411,821	\$855,554	\$0	1,802,331	126,340	954,211	57,054	0.0	43	38		11.6%	
Performance Measures		Service Efficiency						Service Effectiveness					
Mode		rating Expenses per ehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode		Operating Exp Pass		erating Expenses per nked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Demand Response		\$3.58		\$59.80		Demand Response		\$1.89	\$27.01		0.1		2.2
Total		\$3.58		\$59.80		Total		\$1.89	\$27.01		0.1		2.2
Operating Expense per Veh Mile: Demand Resp		Operating Expense pe Demand Re			nger Trip per Vehicle Demand Response								
4.00	\$2.50	Demand Ne		0.25									
3.00	\$2.00 \$1.50	~~~~		0.20									
2.00	\$1.50		-	0.10									
1.00	\$0.50			0.05									
.00				0.00									

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.